

# Paramount Unified School District

**TO:** Board of Education  
**FROM:** Ruth Pérez, Superintendent  
**DATE:** June 22, 2016  
**SUBJECT:** Day, Time and Place of Regular Board Meetings for Board Year 2016

## **BACKGROUND INFORMATION:**

Education Code Section 35140 and Board Bylaw 9321 require the Board of Education to establish the day, time and place of its Regular Board meetings. It is proposed that the Board meet at 6:00 p.m. and revise the meeting day from the second and fourth Wednesday to the second and fourth Monday of each month in the Boardroom of the District Office, 15110 California Avenue, Paramount, California. The following Mondays for the remainder of 2016 Board Year are proposed for adoption:

July 11, 2016	October 10, 2016
August 8, 2016	October 24, 2016
September 12, 2016	November 14, 2016
September 26, 2016	December 12, 2016

## **POLICY/ISSUE:**

Education Code Section 35140 – Time and Place of Meetings  
Board Bylaw 9121 – Time and Place of Meetings

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Adopt the revision to the day, time, and place of Board of Education meetings for the remainder of the 2016 calendar year (July 1, 2016 through December 12, 2016).

## **PREPARED BY:**

Ruth Pérez, Superintendent

## **DISTRICT PRIORITY 5:**

Increase and promote team building and staff development in decision making throughout the District.

# Paramount Unified School District

15110 California Avenue, Paramount, California 90723-4378  
(562) 602-6000 Fax (562) 602-8111

## BOARD OF EDUCATION

TONY PEÑA  
*President*

LINDA GARCIA  
*Vice President*

ALICIA ANDERSON  
*Member*

SONYA CUELLAR  
*Member*

VIVIAN HANSEN  
*Member*

DR. RUTH PÉREZ  
*Superintendent*



## REGULAR MEETING OF BOARD OF EDUCATION

### MINUTES

June 8, 2016

The meeting was called to order at 6:03 p.m. by President Tony Peña in the Boardroom at the District Office, 15110 California Avenue, Paramount California.

Pledge of Allegiance	Chris Stamm, Director-Nutrition Services, led the Pledge of Allegiance.	
Roll Call	Trustee Alicia Anderson Trustee Tony Peña Trustee Sonya Cuellar	Trustee Linda Garcia – III Trustee Vivian Hansen
Administrators Present	Ruth Pérez, Superintendent Ranita Browning, Interim-Assistant Superintendent-Business Services Myrna Morales, Assistant Superintendent-Human Resources Deborah Stark, Assistant Superintendent-Educational Services Adrian Ayala, Director-Leadership Development Cindy DiPaola, Director-Maintenance & Operations Greg Francois, Director-Secondary Ed. & Instructional Technology Randy Gray, Director-Curriculum & Instructions/Projects Margarita Rodriguez, Director-Research Manuel San Miguel, Director-Student Services Beatriz Spelker-Levi, Director-Personnel Patricia Tu, Interim Director-Fiscal Services Andrea Aguilar-Nuno, Principal-Buena Vista High School Greg Buckner, Principal-Paramount High School Morrie Kosareff, Principal-Paramount High School-West Elida Garcia, Program Director-Early Childhood Education	

## BOARD ORGANIZATION

Revision to the Board of  
Education Meetings', Day,  
Time and Place

This item was pulled from the agenda.

Approve Agenda  
June 8, 2016  
1.168

Trustee Cuellar moved, Trustee Anderson seconded and the motion carried 4-0 to approve the agenda of the Regular Meeting of June 8, 2016.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Study Session Meeting  
Minutes May 18, 2016  
1.169

Trustee Hansen moved, Trustee Anderson seconded and the motion carried 4-0 to approve the Study Session minutes of May 18, 2016.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Regular Meeting Minutes May  
25, 2016  
1.170

Trustee Anderson moved, Trustee Cuellar seconded and the motion carried 4-0 to approve the Regular Meeting minutes of May 25, 2016.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

## REPORTS

Employee Representative  
Reports

There was no CSEA representative in attendance.

TAP representative Kim Goforth shared with the Board concerns with all the testing the students are enduring including SBAC for the past three weeks. The schedule has been intense and extremely stressful for the students. The 6-8 grades had a science and social studies benchmarks and 3rd-5<sup>th</sup> had math assessments in addition to the SBAC. Teachers continue to express concern with all the testing scheduled. She added that the BTSA Colloquium was great and hopes that we can continue to attract highly qualified new teachers and hopefully will be doing that through the bargaining table next week.

Board Members' Reports

Trustee Anderson attended the Buena Vista High School graduation and is looking forward to the Paramount High School graduation.

Trustee Cuellar attended the Buena Vista graduation and is looking forward to the Paramount High School graduation. She also attended the Capital Advisors budget workshop at LACOE.

Trustee Hansen attended the PHS Senior Awards night, Buena Vista High School graduation, the District's Annual Years of Service and Retirement event, the City's Ad Hoc Committee meeting, and she congratulated Trustee Anderson for the recent birth of her granddaughter.

Trustee Peña attended the City's Concert on the Park, Buena Vista High School graduation and the retirement celebration for Linda Go, former District principal.

Superintendent's Report

Superintendent Dr. Pérez highlighted a variety of items

- ❖ Superintendent Pérez attended the District's Retirement and Years of Service event and wished to thank the HR team who helped coordinate the event.
- ❖ She attended PHS Parent Coffee Corner and was a guest speaker.
- ❖ Dr. Pérez attended the 12<sup>th</sup> Annual Despierta Mujer conference.
- ❖ Superintendent Pérez attended the Annual PHS Senior Awards night.
- ❖ Superintendent Pérez attended the Buena Vista High School graduation.

- ❖ Dr. Pérez attended Lincoln School to listen the students participate in the Focus group. She shared that she was fascinated to hear 4-5<sup>th</sup> grade students input and how they spoke freely.

Recognition: MESA Regional Winners

The Board of Education and Superintendent Dr. Pérez recognized MESA Regional student winners from Jackson School, Hollydale School, Paramount Park Middle School and Zamboni Middle School.

MESA (Math, Engineering, Science Achievement) is an organization whose mission is to provide middle and high school students with hands on science, math and engineering experience with the goal of inspiring them to pursue college studies in these subjects.

This year's student winners placed 1<sup>st</sup>, 2<sup>nd</sup> and 3<sup>rd</sup> in the areas of Public Speaking, Balsawood Gliders, Mousetrap, Egg Drop, and Team Math. Student winners were from Hollydale School: Diego Ascencio, Paul Posadas, and Leonardo Casillas, Jackson School: Donovan Andrade, Isabella Cano, Jose Frias, Paramount Park Middle School: Kimari Bay, Zamboni Middle School: Valeria Alvarez, Andrea Exiga and Jose Viera.

LCAP Highlights

Dr. Deborah Stark, Assistant Superintendent-Educational Services provided the Board with an update on the Local Control Accountability Plan. She shared that the purpose of the presentation is to:

- ❖ Provide an overview of new services and activities in the LCAP, 2016-19.
- ❖ Describe proposed changes in school and district accountability that relate to the LCAP.
- ❖ Outline next steps.

Outcomes and Metrics:

- ❖ Each goal in the LCAP must include metrics and outcomes.
- ❖ *Metrics* are the specific measures that show progress toward goals.
- ❖ *Outcomes* are the results we get after implementing actions and services.

New Metrics to Measure Outcomes:

Goal 1: Improve Student Performance and Behavior; Assess Student Performance

Previous Metric	New Metric
Overall suspension rate.	Continue overall suspension rate. Add metric to decrease suspension in grades 9-12
Not included in previous LCAP.	Add percent of students who report feeling safe at school (elementary, middle, high school survey results).



Goal 1: New Actions and Services

New Action/Service	Rationale
Provide additional funds for site based interventions, professional development, collaboration.	Feedback from surveys; positive impact from principals' reports on implementation.
Provide site incentives to improve attendance. Research effective practices to reduce chronic absenteeism.	Reducing chronic absenteeism will be future state accountability measure.
Refine procedures to identify and serve homeless students.	Improve identification and services for students.
Pilot action research project to increase achievement of African American students.	Data reflects achievement gap for African American students (A-G completion, academics).

New Metrics to Measure Progress

Goal 2: Create a College Going Culture

Previous Metric	New Metric
Overall A-G completion.	Continue overall A-G completion rate; add increase A-G completion rate for African American and EL students.
Develop metrics for parent participation.	Add number of parents who attend Parent University.

Goal 2: New Actions and Services

New Action/Service	Rationale
Research and pilot AVID for English Learners and/or K-5 school.	Feedback from surveys.
Provide new Advanced Placement courses and professional development for AP teachers.	Goal 2 metric.
Develop a strategic plan with support of university partner.	Develop long range plan for effective use of resources.
Support high school and strategic planning initiatives with new position: Assistant Superintendent of High School Innovations and Strategic Planning.	Goal 2.

Goals 3 and 4: New Actions and Services

New Action/Service	Rationale
Director of District Safety and Security to oversee student security, services, emergency response, improve procedures for safe schools.	Be proactive about school safety needs; school climate, as measured by perception of safety, will be a future state accountability measure.

### Goal 3: Implement State Standards and Assessments

Previous Metric	Added Metric
Increase digital literacy with student to computer ratio of 1: 8 or lower	Continue to maintain or decrease current student to computer ratio of 1:4.

#### Sharing Draft LCAP:

- ❖ Draft LCAP currently posted on PUSD website with survey for feedback.
- ❖ Print copy of draft sent to all schools, Maintenance, District Office.
- ❖ Connect Ed. message sent to all PUSD homes, communicating where and how draft LCAP can be reviewed.

#### New State Accountability System:

California's state accountability system is changing. Big ideas:

- ❖ Alignment between local, state and federal accountability.
- ❖ Focus on outcomes and growth.
- ❖ Accountability emphasizes progress toward goals in LCAP.

Technical assistance rather than sanctions

#### Measuring Progress:

The new state accountability system will use rubrics to measure progress toward a district's LCAP goals in the following areas:

- ❖ ELA and Math Achievement
- ❖ English Learners' Progress Toward Proficiency
- ❖ High School Graduation Rate
- ❖ Student Engagement: Suspension by Grade Span, Chronic Absenteeism.

College and career readiness indicators and school climate indicators will be discussed by the State Board of Education in July.

#### Next Steps:

- ❖ Public hearing on LCAP, June 8
- ❖ Submit for Board approval, June 22
- ❖ Submit to LACOE, by June 30
- ❖ Monitor and communicate changes on new state accountability to Board of Education, schools, parents

#### May Revise Update

Ranita Browning, Interim Assistant Superintendent-Business Services and Patricia Tu, Interim Director-Fiscal Services provided the Board with an update on the May Revise.

#### Proposition 98 still Governs the level of Funding:

- ❖ Proposition 98 is rising, but at a much lower rate
  - ❖ The boost from the maintenance factor is nearly gone
- ❖ Past years have started with low revenue forecasts that got better
  - ❖ This year the Governor's January forecast is higher than the May Revision revenues
  - ❖ We have previously reported that one of these years the Governor's forecast would be high – this is the year!
- ❖ However, both one-time and ongoing revenues to education grow slightly above the January forecast for 2016-17

#### Preparing for the Slow Down

- ❖ The May Revision projects that the Local Control Funding Formula (LCFF) will be 95.7% implemented in 2016-17
  - ❖ At full implementation the supercharged increases are over, all local educational agencies (LEAs) just get a cost-of-living adjustment (COLA)
- ❖ The Department of Finance (DOF) projections assume:
  - ❖ Proposition 30 is allowed to expire
  - ❖ Very low COLAs for the next few years
  - ❖ Much lower growth in Proposition 98
- ❖ Now is the time to start preparing for slower growth

#### Proposition 98 Funding Will Slow

- ❖ Compared to the 2011-12 Proposition 98 guarantee, funding in 2016-17 will have increased \$24.6 billion to \$71.9 billion under the May Revision
- ❖ These gains are largely attributed to the repayment of the Proposition 98 Maintenance Factor, an amount equivalent to the loss of funds imposed on K-14 education during the recession
- ❖ A restoration, not a repayment
- ❖ According to the May Revision, \$908 million in Maintenance Factor payments will remain at the end of 2016-17
  - ❖ \$155 million outstanding with another \$746 million newly created
- ❖ Conclusion: Proposition 98 funding will slow considerably once the Maintenance Factor has been fully paid
  - ❖ Growth will likely be in the range of 2% to 4% annually

#### Implication for Education Funding

- ❖ The Administration is signaling that economic slowdown is just around the corner
- ❖ Slow to no growth in the income tax and the sales tax, which together account for 90% of General Fund revenues, will slow LCFF funding significantly as Proposition 30 revenues fade
  - ❖ The May Revision is built on the assumption that no new revenues are on the horizon and the extension of Proposition 30 would simply allow the state to eliminate deficit spending, but will not provide new monies for new programs
- ❖ If a recession occurs and Proposition 30 is not extended, state revenues could drop below prior-year levels, and cuts to education could be on the table again

## January Budget vs. May Revision

Item	January Budget	May Revision
LCFF Gap Funding	49.08% or \$2.8 billion	54.84% or \$2.9 billion
Proposition 98 Minimum Funding Guarantee		
2014-15	\$66.7 billion	\$67.2 billion
2015-16	\$69.2 billion	\$69.1 billion
2016-17	\$71.6 billion	\$71.9 billion
2016-17 COLA	0.47%	0.00%
One-Time Discretionary Funds for 2016-17	\$1.2 billion \$214 per average daily attendance (ADA)	\$1.4 billion \$237 per ADA

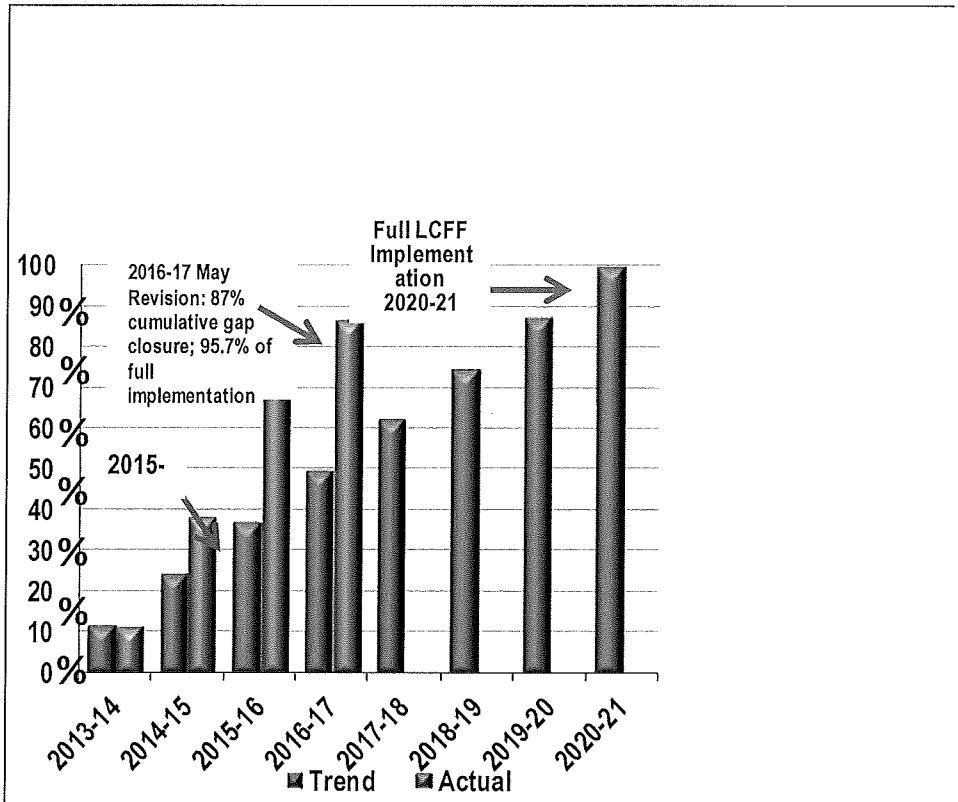
### Statutory COLA Goes to Zero

- ❖ The Governor's January Budget estimated the 2016-17 statutory COLA for K-12 education programs at 0.47%
- ❖ Based on actual Implicit Price Deflator factors available for the May Revision, the inflation adjustment rounds to zero – NO increase over 2015-16 funding levels
- ❖ What's the impact?
  - ❖ COLA isn't applied to the LCFF, but that doesn't directly affect LCFF growth, which is based on the funds appropriated for the transition to full implementation and the Proposition 98 minimum guarantee
  - ❖ LEAs already at their LCFF targets (i.e., fully implemented) will see the modest January increase disappear

### 2016-17 Local Control Funding Formula

- ❖ May Revision proposes nearly \$2.9 billion for continued implementation of the LCFF, \$154 million above the January level
- ❖ New funding is estimated to close the gap between 2015-16 funding levels and LCFF full implementation targets by 54.84%
  - ❖ 87% of the gap closed in the first four years
  - ❖ Reaching to 95.7% of the targeted funding levels in 2016-17
- ❖ No COLA on the LCFF base grant targets
- ❖ 2016-17 LCFF growth provides an average increase in per-pupil funding of 5.94%, or \$520 per ADA
  - ❖ Individual results will vary widely

### Progress Toward LCFF Implementation



**2016-17 LCFF Target Funding Factors**

- ❖ Since the COLA is zero for 2016-17, the LCFF target base grants for each grade span are unchanged from 2015-16

Grade Span	2015-16 Base Grant Per ADA	0.00% COLA	2016-17 Base Grant Per ADA
K-3	\$7,083	—	\$7,083
4-6	\$7,189	—	\$7,189
7-8	\$7,403	—	\$7,403
9-12	\$8,578	—	\$8,578

- ❖ Two grade span adjustments (GSAs) are also unchanged from 2015-16
  - ❖ Grade K-3 – 10.4% increase for smaller average class enrollments
  - ❖ Grades 9-12 – 2.6% increase in recognition of the costs of Career Technical Education coursework

Grade Span	2016-17 Base Grant Per ADA	GSA	2016-17 Adjusted Grants
K-3 (10.4%)	\$7,083	\$737	\$7,820
4-6	\$7,189	—	\$7,189

7-8	\$7,403	–	\$7,403
9-12 (2.6%)	\$8,578	\$223	\$8,801

- ❖ Supplemental and concentration grants, based on the Unduplicated Pupil Percentage (UPP) are also unchanged from 2015-16 because no COLA is applied to the LCFF base grants

Grade Span	2016-17 Adjusted Grants Per ADA	20% Supplemental Grant – Total UPP	50% Concentration Grant – UPP Above 55%
K-3	\$7,820	\$1,564	\$3,910
4-6	\$7,189	\$1,438	\$3,595
7-8	\$7,403	\$1,481	\$3,702
9-12	\$8,801	\$1,760	\$4,401

What does the LCFF mean for Paramount USD?

LEA Name – 2016-17		
2016-17 LCFF Per ADA Funding	Projected Funded 2016-17 ADA	Projected 2016-17 LCFF Total Revenue
\$10,422	14,880.44	\$155,078,350
Discretionary Funds – ONE TIME		Total
\$237 (one-time) X 2015-16 P2 ADA =		\$3,522,443

#### CalSTRS Rate Increase

- ❖ Employer rates are increasing to 12.58% in 2016-17, up from 10.73% in 2015-16
  - ❖ No specific funds are provided for this cost increase
- ❖ Under current law, once the statutory rates are achieved, the California State Teachers' Retirement System (CalSTRS) will have the authority to marginally increase or decrease the employer and state contribution rate

Year	Employer	Pre-PEPRA* Employees	Post-PEPRA* Employees
2015-16	10.73%	9.20%	8.56%
2016-17	12.58%	10.25%	9.205%
2017-18	14.43%	10.25%	9.205%

2018-19	16.28%	10.25%	9.205%
2019-20	18.13%	10.25%	9.205%
2020-21	19.10%	10.25%	9.205%

- ❖ The employer contribution to the California Public Employees' Retirement System (CalPERS) was expected to increase to 13.05% in 2016-17 from 11.847% in 2015-16

- ❖ The actual employer contribution rate for 2016-17 is higher than anticipated, at 13.888%

Fortunately, out-year estimated contribution rates have been lowered since they were last released in 2014

#### CalPERS Rates

Actual		Estimated			
2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
11.847%	13.888%	15.50%	17.10%*	18.60%*	19.80%*

\*CalPERS-provided estimates, April 2016

- ❖ "Classic" members continue to pay 7.00%
  - ❖ New members continue to pay 6.00%, which may fluctuate in the future based on the PEPRA requirement to pay half the normal cost rate

#### Enacting the State Budget – Cliff Notes Version

- ❖ While the State Budget process is complicated and covers six months, here's the CliffsNotes™ version of the process between the May Revision and the new fiscal year

#### After May 14:

- ❖ Budget bill and trailer bill language amended to reflect May Revision

#### Within Days:

- ❖ Budget subcommittees in each house revisit policy and funding discussions to recommend action to their full budget committee

#### Early June:

- ❖ Each house adopts a Budget bill/Conference Committee is formed to reconcile differences between those two bills

#### By June 15:

- ❖ Budget and trailer bills approved by the Legislature and sent to the Governor

#### By June 30:

- ❖ Governor Signs, line item vetoes, or vetoes Budget and Trailer bills

#### District Solar Project Update

Cindy DiPaola, Director-Maintenance & Operations provided the Board with an update on the recent revision to the District-wide Solar projects. She added that the purpose of the presentation is to:

- ❖ Review of layout changes at various schools and facilities

- ❖ Provide explanation of changes
  - ❖ Next Steps for the Solar project
- Buena Vista: Relocate Solar Array “B” – from north basketball/field area to parking lot/south field

District Office: Add a Solar Array “B” – additional capacity

Gaines School: Relocate Solar Array “A” – from Gaines south Playfield to Jackson field

Keppel School: Relocate Solar Array “A” – from south field to north field, adjacent to hardscape

Lincoln School: Relocate and increase Solar Array “B”/Reduce Solar Array “A” – relocate solar array “B” from mid-field to hardscape/small section of south field/due to reduction of Solar Array “A”, no trees will be removed

Los Cerritos School: Relocate Solar Array “A” and “B” – Solar Array “A” from north field to west field/parking lot/Solar Array “B” from north field to south field/hardscape

Maintenance & Operations: No Change

Mokler School: Add Solar Array “A” and “B” – adds capacity

PHS-West: Relocate Solar Array “A” – from basketball court area

Roosevelt School: Relocate Solar Array “B” – from parking lot to hardscape area

Tanner School: Relocate Solar Array “B”, increase size Solar Array “A”, reduce size of Solar Array “B” – Array “B” from playfield area to north field

Zamboni Middle School: Relocate Solar Array “A” and “B”, increase size of Solar Array “A”, eliminate Solar Array – from new north parking lot area to west side hardscape/eliminate solar array in main driveway

**Next Steps:**

- ❖ PFMG Design Team to DSA for approval
- ❖ Contracts for DSA Inspector and Soils tests
- ❖ Project Scheduling
- ❖ Project Monitoring
- ❖ Solar output and cost tracking
- ❖ PHS Solar - RFP

General Obligation Bond

Mr. Michael Ogburn, Senior Vice President of California Financial Services provided the Board with information on projects that were completed with Measure AA and also information for a potential new Bond the Board may consider.

Measure AA – Program Overview

Completed School Facilities Projects



- ❖ Total School Facilities = 15 Campuses
  - ❖ Elementary Schools = 9
  - ❖ Middle/K-8 Schools = 4
  - ❖ High Schools/Continuation HS = 2
- ❖ Past School Facilities Funding Tools
  - ❖ State Grant Funds = \$122.97 Million
  - ❖ Prior GO Bond Total = \$135 Million
    - ❖ Election 1998 = \$35 Million
    - ❖ Election 2006 = \$100 Million
    - ❖ Current Tax-Rate = \$59.60 Per \$100K
    - ❖ Final Payment = 2051
    - ❖ TOTAL Permanent Funds = \$257.97 Million

#### Measure AA – Remaining Priority 2 School Facilities Projects

##### Remaining School Facilities Improvement Types:

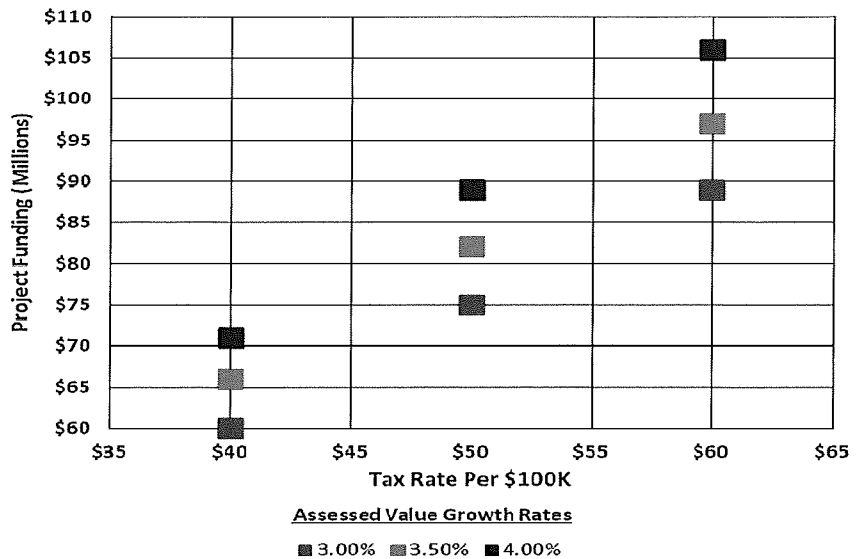
- ❖ Improve Health, Safety and Security
- ❖ Upgrade Classroom Technology & Backbone Infrastructure
- ❖ District-Wide Utility Upgrades and Improvements
- ❖ Modernize/Upgrade Existing School Facilities and Campus Infrastructure
- ❖ Replace old Modular Classroom Facilities with New Facilities
- ❖ Replace 2012 Bridge Certificates
- ❖ Technology Infrastructure Upgrades – All Schools
- ❖ Security Intrusion Alarms at Various Schools
- ❖ Facilities Energy Efficient Window Replacements
- ❖ Wrought Iron Fencing at Site Perimeters
- ❖ Kitchen Rehabilitation to Full Kitchen Facilities
- ❖ Solar Parking Roof Replacements and Parking Lot Expansions
- ❖ New and Updated School Marquees
- ❖ Tanner School Covered Walkways
- ❖ District-wide School Facilities Utility Infrastructure Upgrades (Electrical, Plumbing, Gas, Irrigation)
- ❖ Alondra School Amphitheatre Shade Installation
- ❖ New Swimming Pool Facilities
- ❖ 20+ Year Old Modular Classroom Replacements
- ❖ K-5 and Middle School Office Improvements

##### School Facilities Local Funding Tool – 2016 G.O. Bond Measure

- ❖ Local Funding Tool: Proposition 39 Type of General Obligation Bond (G.O. Bond) Measure (*Like 2006 Measure AA*)
- ❖ 55% Voter Approval = Minimum Voter Approval Required for Passage
- ❖ \$60 Per \$100,000 AV = Maximum Estimated Annual Tax-Rate
- ❖ 2.50% of AV = Maximum COMBINED G.O. Bond Amount Outstanding Per Year
- ❖ 40-Years = Maximum Current Interest Bond (CIBs) Repayment Period
- ❖ 25-Years = Maximum Accretion Bond (CABs) Repayment Period
- ❖ 4 to 1 Repayment Ratio = Maximum Repayment Ratio Per Bond Series

G.O. Bond Preliminary Capacity Amounts - \$60 Million – LOW \$106 Million - HIGH

(Tax Rates/AV Growth Rates)



### Establishing Local Funding Tools Viability –

#### Updated School Facilities Program Needs Analysis

- ❖ Determine REMAINING Priority School Facilities Program Needs
- ❖ Conduct survey of ADDITIONAL Priority Needs with School Campus and District Staff
- ❖ Get Input from District Board Members
- ❖ Develop Budget Estimates and Timelines of Priority Needs
- ❖ Develop Revenue/Funding Plan
- ❖ Prepare Preliminary Needs Analysis Report for Board and Community Review

#### Community Survey of District Priorities -

##### Community Survey Key Components

- ❖ Test Community Knowledge of District
- ❖ Test Views of District Board, Management, and Educational Programs
- ❖ Test Awareness of District Facilities Needs
- ❖ Test Community Project, Educational, and Program Priorities
- ❖ Test Community Support Levels for:
  - Bond Amounts and Tax-Rates
  - School Facilities Project Priorities

#### Next Step Upon Viability Being Established – District Community Information Outreach

- ❖ Develop District Nonpartisan *INFORMATIONAL* updates distributed to the community that:
  - ✓ Updates the Community *"BEFORE THE FACT"*
  - ✓ Describes the District's Remaining *NEEDS*
  - ✓ *SOLICITS* Community *INPUT* of Facilities Priorities
- ❖ Meet with District Stakeholders, Associations, and Community Leaders to Build Consensus
- ❖ Create outreach plan to civic leaders and other influential individuals - including media outlets
- ❖ Generate balanced *EARNED* Media and maximize social *NETWORKING*
- ❖ Obtain and Utilize Community *INPUT* to refine the District's Project Priorities

Highlighted below is a preliminary schedule of the planning, financial, legal and implementation activities needed for a PROPOSITION 39 District G.O. Bond Measure election by the next available November 8, 2016, election date:

	Proposition 39 G.O. Bond Measure Activities required for 2016 November Bond Election	Nov. 8 <sup>th</sup> Election Completion Dates
1	School Facility Needs Assessment & Implementation plan Prepared/Board Adopted	By End of June
2	District Planning Committee Board Report Completed	By Middle of July
3	Board Adopts Resolution calling for election and delivers resolution to County Supt & County Clerk ( <i>August 12, 2016 Legal Deadline</i> )	Thurs, July 26 <sup>th</sup>
4	File Resolution and Tax Rate Statement w/ Registrar of Voters and Board of Supervisors of the County ordering election and formal notice of election	Fri , August 10 <sup>th</sup>
5	Submit ballot arguments rebuttals to Registrar of Voters	Mon , August 20 <sup>th</sup>
6	Registrar begins mailing sample ballots to registered voters	Thurs, September 27 <sup>th</sup>
7	Registrar mails absentee ballots	Mon, October 8 <sup>th</sup>
8	Last day for voters to register to vote	Mon, October 22 <sup>nd</sup>
9	Election Day for District Bond Measure	<u>Tues, November 8<sup>th</sup></u>
10	Election results declared and certified by the County Registrar	November 9 <sup>th</sup> to December 4 <sup>th</sup>
11	District's Initial Series of G.O. Bonds Issued	1 <sup>st</sup> Quarter of 2017

**BOARD MEETING CALENDER**

There were no changes to the Board meeting calendar.

**HEARING SECTION**

There were no speakers during the hearing section.

**CONSENT ITEMS**

0.171

Trustee Hansen moved, Trustee Cuellar seconded and the motion carried 4-0 to approve the Consent Items with the exception of Classified employee Kurt Araujo (this name was pulled).

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña

Absent: 1 – Trustee Garcia

**General Services**

Representatives to Athletic Leagues for 2016-17  
1.171

Approve Dr. Greg Bucker, Paramount High School Principal, Mr. Alex Acosta, Athletic Director and Ms. Rachel Dominguez, Athletic Director, as District Representatives to athletic leagues for 2016-17.

### **Human Resources**

Personnel Report  
15-17  
2.171

Accept Personnel Report 15-17, as submitted. The report includes details, assignments, terminations, and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2015-16 State Budget Act and related legislation.

Classified Employee Kurt Araujo was pulled from the agenda.

### **Educational Services**

Consultant and Contract Services  
3.171

Approved the consultant and contract service request authorizing contracts with consultants or independent contractor who provides specialized services, as submitted.

Overnight and/or Out-of-County Study Trips  
3.171

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

Memorandum of Understanding with El Camino College Compton Center  
3.171

Approve the Memorandum of Understanding with El Camino College Compton Center to provide after school instruction for selected students at Buena Vista High School for the 2016-17 school year.

Professional Activities Report  
15-04  
3.171

Approve the Professional Activities Report 15-04 for the CHAMPS coach to attend the Safe and Civil National Conference in Portland, Oregon on July 17-21, 2016.

### **Business Services**

Purchase Order Report  
15-17  
4.171

Approved Purchase Order Report 15-17 authorizing the purchase of supplies, equipment, and services for the District.

Acceptance of Donations  
4.171

Accepted the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

## **ACTION ITEMS**

### **Human Resources**

Revised Job Description for Assistant Director of Fiscal Services  
2.172

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to approve the revised job description for the position of Assistant Director of Fiscal Services.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Approve the Employment Contract of Assistant Superintendent-Business Services  
2.173

Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 4-0 to approve the employment contract of Ruben P. Frutos as Assistant Superintendent-Business Services, effective July 1, 2016, in accordance with the provision of the contract.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

### **Educational Services**

Middle School Language Arts Textbook and Instructional Materials Program Adoption  
3.174

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 4-0 to approve the adoption and purchase of digital and print materials for 6-8 Language Arts and ELD classes for early implementation in selected classes in 2016-17 followed by full implementation in all 6-8 ELA and ELD classes beginning in 2017-18.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Attorney Fees and Settlement Agreement for a Special Education Student  
3.175

Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 4-0 to approve and authorize payment for attorney fees and settlement agreement for a special education student.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Nonpublic School Services for Special Education Student for 2015-16  
3.176

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 4-0 to approve the placement for special education students in nonpublic schools, as determined by the students' Individual Education Plan for the 2015-16 school year.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Carl D. Perkins Grant Award Amendment  
3.177

Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 4-0 to approve the Carl D. Perkins Grant Award amendment for the 2015-16 school year.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Memorandum of Understanding with Weber Metals, Inc.  
3.178

Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 4-0 to ratify the Memorandum of Understanding with Weber Metals, Inc. for the Maintenance Apprenticeship program for the 2015-16 and 2016-17 school years.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Public Hearing – Local Control Accountability Plan  
3.179

Trustee Hansen moved, Trustee Cuellar seconded, and the motion carried 4-0 to conduct a public hearing regarding the Local Control Accountability Plan which is required to receive Local Control Funding.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

There were no speakers during the hearing section.

Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 4-0 to close the public hearing regarding the Local Control Accountability Plan which is required to receive Local Control Funding.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

New Board Policy 6152.2 –  
Mathematics Placement  
3.180

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 4-0 to accept for second reading and adopt proposed new Board Policy 6152.2 – Mathematics Placement, which reflects current State requirements.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

### **Business Services**

Authorization to Make  
Appropriation Transfers  
4.181

Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 4-0 to authorize the Los Angeles County Superintendent of Schools to make appropriate transfers at the close of the 2015-2016 school year.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Public Hearing – 2016-2017  
Tentative Budget  
4.182

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to conduct a public hearing prior to the approval of the 2016-2017 Tentative Budget.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

There were no speakers during the hearing section.

Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 4-0 to close the public hearing on the 2016-2017 Tentative Budget.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Agreement with USC Rossier  
School of Education for a  
Framework for Strategic  
Planning  
4.183

Trustee Anderson moved, Trustee Cuellar seconded, and the motion carried 4-0 to approve the agreement with USC Rossier School of Education for a Framework for Strategic Planning, and authorize the Superintendent or designee to sign all necessary documents.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Field Service Contract  
Renewal – Heating,  
Ventilation and Air  
Conditioning  
4.184

Trustee Anderson moved, Trustee Hansen seconded, and the motion carried 4-0 to authorize the renewal of the field service contract for the corrected amount for Heating, Ventilation and Air Conditioning (HVAC). Authorize the Superintendent or designee to execute all necessary documents.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

## **INFORMATION ITEMS**

### **Educational Services**

Program Self-Evaluation  
Report for State Preschool

The Board received as information the program self-evaluation report for the State Preschool.

### **Business Services**

General Obligation Bond

The Board received as information an update on current bond funds, list of projects completed and other projects that are on a list of proposed projects and information was presented related to potential bond opportunities available during the Superintendent's report.

## **ANNOUNCEMENTS**

Staff Employee Comments  
Per Government Code 54957

President Peña reported that the next Regular Meeting would be June 22, 2016, at 6:00 p.m. – Boardroom of the District Office.

There were no staff/employee comments.

## **CLOSED SESSION**

The Board adjourned to Closed Session at 7:33 p.m. to discuss public employee appointment, public employment, conference with labor negotiation, student discipline and governance team items.

## **OPEN SESSION**

The Board reconvened to Regular Session at 10:02 p.m. President Peña reported that they discussed public employee appointment, public employment, conference with labor negotiator, student discipline and governance team items.

The following action was taken in Closed Session:

Public Employee  
Appointment  
2.185

Trustee Hansen moved, Trustee Anderson seconded, and the motion carried 4-0 to approve the appointment of Yolanda Calderon as Assistant Director-Fiscal Services as soon as mutually agreeable.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

Student Discipline  
3.186

Trustee Cuellar moved, Trustee Hansen seconded, and the motion carried 4-0 to expel and suspend the expulsion so that student E-4 can attend Community Day School for the 2016-17 school year.

Ayes: 4 – Trustees Anderson, Cuellar, Hansen, Peña  
Absent: 1 – Trustee Garcia

## **ADJOURNMENT**

Trustee Cuellar moved, Trustee Anderson seconded, and the motion carried 4-0 to adjourn the Regular Meeting of the Board of Education held on June 8, 2016 at 10:05 p.m.

Ayes: 4 – Trustees Anderson, Cuellar, Garcia, Hansen, Peña  
Absent: 1 - Trustee Garcia

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Ruth Pérez, Secretary  
To the Board of Education

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President

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Vice President/Clerk



# Paramount Unified School District

**TO:** Board of Education  
**FROM:** Ruth Pérez, Superintendent  
**DATE:** June 22, 2016  
**SUBJECT:** Professional Activities Report 15-05

## **BACKGROUND INFORMATION:**

The professional activity requested below received budget clearance and was signed by the appropriate district administrators prior to submittal. This is an out-of-state conference, and Board approval is required for this professional activity.

Superintendent Dr. Ruth Pérez to attend the AASA Summer Governance Meeting and AASA Advocacy Conference on July 11-14, 2016 in Washington DC. Superintendent Pérez will join other members of the AASA Board and participate in lobbying sessions and in meetings with Congressional members. Superintendent Pérez is a member of the AASA Governing Board and all expenses are paid by AASA.

## **POLICY/ISSUE:**

Board Policy 4231.1, Conferences  
Board Policy 4233, Travel; Reimbursement

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Approve the Professional Activities Report 15-05 for Superintendent Pérez's attendance at an out-of-state conference, as submitted.

## **PREPARED BY:**

Ruth Pérez, Superintendent

## **DISTRICT PRIORITY 5:**

Increase and promote team building and staff involvement in decision making throughout the District.

**CONSENT ITEM: 1.1-C**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** June 22, 2016  
**SUBJECT:** Personnel Report 15-18

## **BACKGROUND INFORMATION:**

Following is Personnel Report 15-18, which reports details of personnel assignments, employment and terminations.

## **POLICY/ISSUE:**

Board Policy 4110 – Permanent Personnel – Certificated  
Board Policy 4111 – Recruitment & Selection – Certificated  
Board Policy 4210 – Permanent Personnel – Classified  
Board Policy 4211 – Recruitment & Selection – Classified

## **FISCAL IMPACT:**

As indicated in the following personnel report.

## **STAFF RECOMMENDATION:**

Accept Personnel Report 15-18 as submitted. The report includes details, assignments, terminations and employment of personnel. Certain assignments listed in this report may be contingent upon allocation of funding in the 2015-16 State Budget Act and related legislation.

## **PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources  
Beatriz Spelker-Levi, Director of Personnel – Human Resources

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**CONSENT ITEM: 2.1-C**

**PERSONNEL REPORT 15-18  
JUNE 22, 2016  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>EMPLOYMENT</u></b>						
*Castellanos, Jr. Raul	Substitute Teacher on-call, as needed	District		<u>Daily</u> \$150	05-24-16	
*Tigrego, Cynthia				General Fund	02-22-16	
<b><u>ADDITIONAL ASSIGNMENT</u></b>						
*Diaz, Daniel	Home Hospital Teacher	Special Education		<u>Hourly</u> \$38.00 Special Education	06-02-16	06-09-16
*Seo, Sueng-Hae	GATE** Readers Club NTE 5 hrs.	Collins		\$38.00 GATE	05-23-16	06-09-16
*Silva, Sofia *Varela, Fanny	GATE Super Saturday NTE 5 hrs. each	Gaines		\$38.00 GATE	04-23-16	
*Harmon, Torey *Hazlewood, Mickie *Nunez, Cristina *Zacarias, Verenise	Battle of the Books Preparation & Training NTE 27 hrs. each	Lincoln		\$38.00 Title I	05-02-16	06-03-16
*Diaz, Gracie *Dutton, Michele	Afterschool Intervention NTE 60 hrs. each	Lincoln		\$38.00 LCAP***	01-11-16	06-09-16
*Durante, Anthony *Garcia, Luis	SAT Tutoring NTE 8 hrs. each	Paramount High-Senior		\$38.00 LCAP	05-03-16	06-02-16
*Gray, Kelly *Ramirez, Sheryl	Counseling Support NTE 16 hrs.	Paramount High-West		\$38.00 LCAP	05-09-16	06-09-16
<b><u>SUMMER PROGRAM</u></b>						
*Cheek, Joshua *Garcia, Gabriel *Medina, Roxanne *Mejia, Monserrat *Otte, John *Tilson, Courtney *Uriarte, Jose	6 <sup>th</sup> Grade Orientation Program NTE 16 hrs. each	Alondra		\$38.00 LCAP	06-13-16	06-16-16

\*Ratification  
\*\*Gifted and Talented Education  
\*\*\*Local Control Accountability Plan

**PERSONNEL REPORT 15-18  
JUNE 22, 2016  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>SUMMER PROGRAM</b> <u>continued</u>						
*Forsythe, Kimberly	6 <sup>th</sup> Grade Orientation Program	Hollydale		<b>Hourly</b> \$38.00 LCAP**	06-13-16	06-16-16
*Lenox, Janel	NTE 3.5 hrs. each					
*Marin, Jesus	per day					
*Wulkowicz, James						
*Downs, Heather	6 <sup>th</sup> Grade	Jackson		\$38.00	06-13-16	06-16-16
*Goforth, Kimberly	Orientation Program			LCAP		
*Guggino, Cara	NTE 4 hrs. each					
*Kirkpatrick, Ryan	per day					
*Macy, David						
*Stocks, Cory						
*Cowser, Serena	6 <sup>th</sup> Grade	Paramount Park		\$38.00	06-13-16	06-16-16
*Figueroa, Jovanna	Orientation Program			LCAP		
*Lozano, Christopher	NTE 3.5 hrs. each					
*Pardo, Maria	per day					
*Prepuk, Ronica						
*Real Chagollan, Patricia						
*Ruiz-Ridgers, Monica						
*Bowman, Barbara	6 <sup>th</sup> Grade	Zamboni		\$38.00	06-13-16	06-16-16
*Castillo, Nora	Orientation Program			LCAP		
*Fuller, Eric	NTE 3.5 hrs. each					
*Hall, Shannon	per day					
*Lopez, Elaine						
*Luna, Art						
*McCone Praytor, Nelda						
*McPherson, Robin						

\*Ratification

\*\*Local Control Accountability Plan

**PERSONNEL REPORT 15-18  
JUNE 22, 2016  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>SUMMER SCHOOL ASSIGNMENT</u></b>						
*Holland, Ayanna *Parker-Aiken, Sara	Extended School Year Counselor NTE 5.25 hrs. each per day	Special Education		<b>Hourly</b> \$38.00 LCAP**	06-13-16	07-21-16
*Ruiz, Fatima	Extended School Year Counselor NTE 3.75 hrs. each per day	Special Education		\$38.00 LCAP	06-13-16	07-14-16
<b><u>ADDITIONAL DAYS/PER DIEM</u></b>						
Cruz Wahl, Rita	Staff Development Planning NTE 5 days	Human Resources		<b>Per Diem</b> \$516.25 Educator Effectiveness Grant	06-23-16	06-30-16
*Faulkner, Joseph	Extended School Year Behavior Specialist NTE 5.75 hrs. per day	Special Education		\$54.92 LCAP	06-13-16	07-21-16
*Morales, Edith	Extended School Year Behavior Specialist NTE 5.75 hrs. per day	Special Education		\$58.75 LCAP	06-13-16	07-21-16
*Watson, Shanelle	Extended School Year Behavior Specialist NTE 5.75 hrs. per day	Special Education		\$64.32 LCAP	06-13-16	07-21-16

\*Ratification

\*\*Local Control Accountability Plan

**PERSONNEL REPORT 15-18  
JUNE 22, 2016  
CERTIFICATED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>LEAVE OF ABSENCE WITH PAY</u></b>					
Montemayor, Sandy	Teacher	Hollydale	Family and Medical Leave Act	04-04-16	05-31-16*
<b><u>RESIGNATION</u></b>					
Jones, Erica	Teacher	Educational Services	Personal	06-10-16	
Limon, Katrina	Teacher	Los Cerritos	Personal	06-30-16	
Carney, Grace	Teacher	Paramount High-Senior	Personal	05-31-16	

\*Revised Date

**PERSONNEL REPORT 15-18**  
**JUNE 22, 2016**  
**CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Employment</u></b>						
Frutos, Ruben	Assistant Superintendent – Business 8 hrs. per day/12 mo.	Business Services	Sch. 1 2-V	<b><u>Monthly</u></b> \$15,739 General Fund	07-01-16	
*Araujo, Kurt	Maintenance Worker 8 hrs. per day/12 mo.	Operations	126-III	\$4,024 General Fund	06-06-16	
<b><u>Promotion</u></b>						
Calderon, Yolanda	Assistant Director of Fiscal Services 8 hrs. per day/12 mo.	Fiscal Services	Sch. 2 3-I	<b><u>Monthly</u></b> \$6,798 General Fund	07-01-16	
Tu, Patricia	Director of Fiscal Services 8 hrs. per day/12 mo.	Fiscal Services	Sch. 2 14-I	\$9,679 General Fund	07-01-16	
<b><u>Short Term</u></b>						
*Shematak, Bridgit	Office Assistant NTE 8 hrs. per day	Operations	116-I	<b><u>Hourly</u></b> \$16.43 General Fund	05-24-16	06-10-16
*Barajas, Francisco *Bernardino-LL, Norma *Martinez, Kaitlyn	Instructional Assistant – SE/SH NTE 5.5 hrs. per day each	Special Education	115-I	\$16.03 Special Education	06-20-16	07-21-16
*Guzman, Elizabeth *Del Angel, Daniel	Instructional Assistant – SE/SH NTE 5.5 hrs. per day each	Adult Education/ Community Day School	115-I	\$16.03 Special Education	06-13-16	07-14-16
*Barajas, Francisco *Bernardino-LL, Norma *Martinez, Kaitlyn	Instructional Assistant – SE/SH NTE 5.5 hrs. per day each	Alondra	115-I	\$16.03 Special Education	06-13-16	06-16-16
*Ornelas, Rafael *Porter, Wanda	Instructional Assistant – SE/SH NTE 5.5 hrs. per day each	Lincoln	115-I	\$16.03 Special Education	06-13-16	07-14-16
*Cabral, Margarita *Covarrubias, Yolanda	Instructional Assistant – SE/SH NTE 5.5 hrs. per day each	Los Cerritos	115-I	\$16.03 Special Education	06-13-16	07-14-16

\* Ratification

**PERSONNEL REPORT 15-18**  
**JUNE 22, 2016**  
**CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Short Term</u></b>						
<b><u>continued</u></b>						
*Cardenas Hermosillo, Jocelyne	Instructional Assistant – SE/SH NTE 5.5 hrs. per day	Paramount High-Senior	115-I	<b><u>Hourly</u></b> \$16.03 Special Education	06-13-16	07-21-16
*Pacheco, Rachel	Instructional Assistant – SE/SH NTE 5.5 hrs. per day	Wirtz	115-I	\$16.03 Special Education	06-13-16	07-14-16
<b><u>Substitute, on call</u></b>						
*Munoz, Maria	Office Assistant	District	116-I	<b><u>Hourly</u></b> \$16.43 General Fund	06-01-16	
*Cerde, Odalys	Noon Duty Aide	Hollydale		\$10.50 General Fund	05-19-16	
*Osuna, Daniel	Noon Duty Aide	Keppel		\$10.50 General Fund	05-11-16	
*Rivera, Casimir	Noon Duty Aide	Mokler		\$10.50 General Fund	05-02-16	
<b><u>Summer Assignment</u></b>						
*Barrios, Teresa	Instructional Assistant – Sp. Ed. NTE 5.5 hrs. per day each	Special Education	612-V	<b><u>Hourly</u></b> \$19.06**	06-20-16	07-21-16
*Cortez Hernandez, Alma			212-V	\$18.60**		
*DeJoseph, Luz			512-V	\$18.95**		
*Frias, Amanda			312-V	\$18.72**		
*Lara, Luis			112-IV	\$17.26		
*Mota, Natalie			112-III	\$16.43		
*Soto, Edith			112-IV	\$17.26		
*Trujillo, Leonor			412-V	\$18.83**		
*Wahl, Mary Christina			312-V	\$18.72** Special Education		
*Camargo, Elizabeth			Instructional Assistant – Sp. Ed. NTE 5 hrs. per day each	Adult Education/ Community Day School		

\* Ratification

\*\* Includes Longevity and/or Professional Growth Increment



**PERSONNEL REPORT 15-18**  
**JUNE 22, 2016**  
**CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Summer Assignment</b>						
<u>continued</u>						
*Colbert, Shefonda	Instructional Assistant – Sp. Ed. NTE 4 hrs. per day	Adult Education/ Community Day School	112-I	<b>Hourly</b> \$14.88 LCAP**	06-13-16	07-14-16
*Gilley, Morgan	Instructional Assistant – SE/SH NTE 5 hrs. per day	Adult Education/ Community Day School	215-V	\$19.98***	06-13-16	07-14-16
*Llamas Luna, Natalia			115-III	\$17.69		
*Pacheco, Ruben			115-IV	\$18.58 Special Education		
*Ramirez, Maria	Instructional Assistant – SE/SH NTE 5 hrs. per day	Adult Education/ Community Day School	215-V	\$20.21***	06-13-16	07-14-16
*Rios Gaytan, Laura			115-V	\$19.52		
*Villicana, Marivel			315-V	\$20.10*** Special Education		
*Carrillo, Mayra	Instructional Assistant – SE/SH NTE 5.5 hrs. per day	Alondra	115-V	\$19.52	06-13-16	07-14-16
*Hernandez, Luis			115-II	\$16.84		
*Lopez, Georgina			115-V	\$19.52 Special Education		
*Macias, Alejandra	Instructional Assistant – Sp. Ed. NTE 5.5 hrs. per day	Alondra	312-V	\$18.72***	06-13-16	07-14-16
*Mota, Natalie			112-III	\$16.43		06-16-16
*Muniz, Gabriela			312-V	\$18.72***		07-14-16
*Ramirez, Emma			212-V	\$18.60***		07-14-16
*Trujillo, Leonor			412-V	\$18.83***		06-16-16
*Valero, Valmira			112-V	\$18.14 Special Education		07-14-16
*Barrios, Teresa	Instructional Assistant – Sp. Ed. NTE 5.5 hrs. per day	Hollydale	612-V	\$19.06***	06-13-16	06-16-16
*Cortez Hernandez, Alma			212-V	\$18.60*** Special Education		
*Soto, Edith	Instructional Assistant – Sp. Ed. NTE 5.5 hrs. per day	Jackson	112-IV	\$17.26 Special Education	06-13-16	06-16-16

\* Ratification

\*\* Local Control Accountability Plan

\*\*\* Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 15-18**  
**JUNE 22, 2016**  
**CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Summer Assignment</b>						
<u>continued</u>						
*Abarca, Elizabeth	Instructional	Lincoln	212-V	\$18.60**	06-13-16	07-14-16
*Cuen, Christopher	Assistant – Sp. Ed.		112-V	\$18.14		
*DeLeon, Susana	NTE 5.5 hrs. per day		112-IV	\$17.26		
*Lopez, Edith	each		112-V	\$18.14		
*Munoz, Guadalupe			612-V	\$19.06**		
				Special Education		
*Palacios, Yadira	Instructional	Lincoln	312-V	\$18.72**	06-13-16	07-14-16
*Prompongsatorn, Ana	Assistant – Sp. Ed.		412-V	\$18.83**		
	NTE 5.5 hrs. per day			Special Education		
	each					
*Carrillo, Margarita	Instructional	Lincoln	215-V	\$19.98**	06-13-16	07-14-16
*Escobar, Tammy	Assistant – SE/SH		215-V	\$19.98**		
*Zuniga, Alexandra	NTE 5.5 hrs. per day		115-II	\$16.84		
	each			Special Education		
*Maldonado, Erika	Speech/Language	Lincoln	111-V	\$17.69	06-13-16	07-14-16
*Ramos, Jessica	Assistant		111-V	\$17.69		
	NTE 3.25 hrs. per day			Special Education		
	each					
*Azuza-Alvarez, Leonor	Instructional	Los Cerritos	312-V	\$18.72**	06-13-16	07-14-16
*Celiz, Annette	Assistant – Sp. Ed.		212-V	\$18.60**		
*Estrada, Darlene	NTE 5.5 hrs. per day		312-V	\$18.72**		
*Haley, Laquette	each		112-IV	\$17.26		
*Jackson, Betty			612-V	\$19.06**		
*Jacquez, Patricia			312-V	\$18.72**		
*Noriega, Yolanda			612-V	\$19.06**		
*Perez, Brenda			112-V	\$18.14**		
*Quintero, Patricia			112-IV	\$17.26		
*Sandoval, Evangeline			112-V	\$18.14		
				Special Education		
*Aguilar, Rita	Instructional	Los Cerritos	115-III	\$17.69	06-13-16	07-14-16
*Cabanas, Veronica	Assistant – SE/SH		115-V	\$19.52		
*Dominguez, Monica	NTE 5.5 hrs. per day		215-V	\$19.98**		
*Hernandez, Arlene	each		115-V	\$19.52		
*Hernandez, Nancy			115-V	\$19.52		
				Special Education		

\* Ratification

\*\* Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 15-18**  
**JUNE 22, 2016**  
**CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b>Summer Assignment</b>						
<u>continued</u>						
*Meza, Charles	Instructional Assistant – SE/SH NTE 5.5 hrs. per day each	Los Cerritos	115-V	<b>Hourly</b> \$19.52	06-13-16	07-14-16
*Pacheco, Ashley			115-V	\$19.52		
*Perez, Maria			315-V	\$20.10** Special Education		
*DeJoseph, Luz	Instructional Assistant – Sp. Ed. NTE 5.5 hrs. per day each	Paramount Park	512-V	\$18.95**	06-13-16	06-16-16
*Frias, Amanda			312-V	\$18.72**		
*Lara, Luis			112-IV	\$17.26 Special Education		
*Arellano, Mary	Instructional Assistant – Sp. Ed. NTE 7 hrs. per day each	Paramount High-Senior	512-V	\$18.95**	06-13-16	07-21-16
*Collazo Valencia, Carina			212-V	\$18.60**		
*Grace, Keelan			112-V	\$18.14		
*Moran, Sara			112-V	\$18.14 Special Education		
*Buendia, Laura	Instructional Assistant – SE/SH NTE 7 hrs. per day each	Paramount High-Senior	215-V	\$19.98**	06-13-16	06-30-16
*Carnalla, Yasmin			115-V	\$19.52		
*Marquez, Marcel			115-V	\$19.52		
*Martinez, Martina			115-IV	\$18.58		
*Perez, Leonel			315-V	\$20.10**		
*Salazar, Bertha			115-V	\$19.52		
*Wright, Sharan			115-V	\$19.52		
*Wu, Helen			215-V	\$19.98** Special Education		
*Garcia, Nancy	Instructional Assistant – Sp. Ed. NTE 4 hrs. per day each	Paramount High-West	112-IV	\$17.26	06-13-16	07-21-16
*Lemus, Beatriz			112-V	\$18.14		
*Ravelo, Amy			112-V	\$18.14		
*Rios, Elizabeth			112-IV	\$17.26 Special Education		
*Perez, Louie	Instructional Assistant – SE/SH NTE 4 hrs. per day	Paramount High-West	115-V	\$19.52 Special Education	06-13-16	07-21-16

\* Ratification

\*\* Includes Longevity and/or Professional Growth Increment

**PERSONNEL REPORT 15-18**  
**JUNE 22, 2016**  
**CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	CLASS RANGE STEP	RATE	EFFECTIVE	
					FROM	TO
<b><u>Summer Assignment</u></b>						
<b><u>continued</u></b>						
*Cueva Vizcaino, Mariana	Instructional Assistant – Sp. Ed. NTE 5.5 hrs. per day each	Wirtz	112-II	<b>Hourly</b> \$15.63	06-13-16	07-14-16
*Espinoza, Maria			412-V	\$18.83**		
*Hernandez, Gabriela			212-V	\$18.60**		
*Magana, Debra			412-V	\$18.83**		
*Padilla, Yolanda			112-V	\$18.14		
*Robles, Marlene			112-V	\$18.14		
*Romero, Yurinely			212-V	\$18.60**		
*Soto, Laura			112-IV	\$17.26		
*Zaragoza, Elizabeth			112-III	\$16.43 Special Education		
*Wahl, Mary Christina	Instructional Assistant – Sp. Ed. NTE 5.5 hrs.	Zamboni	312-V	\$18.72** Special Education	06-13-16	06-16-16
<b><u>WORKING OUT OF CLASSIFICATION</u></b>						
*Peña, Antonio	Lead Custodian NTE 8 hrs. per day	Operations	123-III	<b>Monthly</b> \$3,737 General Fund	05-13-16	05-20-16
*Padilla, Amber	Senior Nutrition Services Worker NTE 8 hrs. per day	Student Nutrition Services	111-V	<b>Hourly</b> \$17.69 SNS***	05-16-16	06-10-16
*Estrada, Helga	School Health/Office Technician NTE 8 hrs. per day	Keppel	116-III	\$18.14 General Fund	05-23-16	06-10-16
*Galvez, Maria	School Administrative Assistant NTE 8 hrs. per day	Keppel	123-IV	<b>Monthly</b> \$3,925 General Fund	05-25-16	06-30-16
*Quintero, Liset	School Administrative Assistant NTE 8 hrs. per day	Mokler	123-I	\$3,384 General Fund	05-31-16	06-24-16

\* Ratification

\*\* Includes Longevity and/or Professional Growth Increment

\*\*\* Student Nutrition Services

**PERSONNEL REPORT 15-18**  
**JUNE 22, 2016**  
**CLASSIFIED PERSONNEL**

NAME	POSITION	LOCATION	DESCRIPTION	EFFECTIVE	
				FROM	TO
<b><u>LEAVE OF ABSENCE</u></b>					
Osuna, Veronica	Nutrition Services Worker	Student Nutrition Services	Personal	06-06-16	06-30-16
<b><u>RESIGNATION</u></b>					
Veith, Kendall	College Tutor	Alondra	Personal	07-21-16	
Rios, Lucrecia	Short Term Instructional Assistant – Sp. Ed.	Paramount High-Senior	Personal	06-09-16	
Alfaro, Erika	Short Term Instructional Assistant – Sp. Ed.	Paramount High-West	Personal	06-01-16	
Avilez Galindo, Karina	Short Term Instructional Assistant – Sp. Ed.	Paramount High-West	Personal	06-09-16	
Kee, Carinne	Short Term Instructional Assistant – SE/SH	Paramount High-West	Personal	05-11-16	
<b><u>TERMINATION</u></b>					
Doxey, Kandyce	Substitute Noon Duty Aide	Collins	End of Assignment	08-28-15	
Navarro Beltran, Janeth	Substitute Noon Duty Aide	Collins	End of Assignment	03-18-16	
Mena, Desiree	Noon Duty Aide	Keppel	End of Assignment	04-21-16	
Rivera, Luz	Substitute Noon Duty Aide	Keppel	End of Assignment	06-11-15	
Martinez, Rachel	Substitute Noon Duty Aide	Lincoln	End of Assignment	10-30-16	
Parra, Leticia	Substitute Noon Duty Aide	Lincoln	End of Assignment	11-16-15	
<b><u>EARLY RETIREMENT</u></b>					
Harris, David	Nutrition Services Worker	Paramount High-West	Early Retirement	06-10-16	

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** Overnight and/or Out-of-County Study Trips

**BACKGROUND INFORMATION:**

The following overnight and/or out-of-county study trip is requested:

#	Site/Location	Description/ Participants	Site/ Requested by	Time Period	Cost/ Funding Source
1	Fresno, CA	Ratify Paramount High School students travel to Fresno to compete in the California State Track Meet. Ratification due to Paramount High School receiving notification on May 31, 2016 that two students qualified to participate in the California State Track Meet.  2 students, 2 chaperones	Paramount High School  Requested by: Greg Buckner	June 2-5, 2016	Not to exceed \$2,907 from Paramount High School General funds
2	Ontario, CA	Paramount High School students will participate in the 2016 USA Summer Camp/Cheer. Students will attend workshops and learn techniques and review cheer routines.  42 students, 5 chaperones	Paramount High School  Requested by: Greg Buckner	July 7-10, 2016	Not to exceed \$400 per student paid through club funds and fundraising
3	Northridge, CA	Paramount High School drama students will participate in summer camp training activities to promote performing arts skills.  8 students, 1 chaperone	Paramount High School  Requested by: Greg Buckner	July 26-30, 2016	Not to exceed \$2,000 from Drama Club funds

**CONSENT ITEM: 3.1-C**

**POLICY/ISSUE:**

Education Code, Section 35330 - Excursions and Field Trips  
Board Policy 6153 - Instruction, School-Sponsored Trips

**FISCAL IMPACT:**

As indicated above

**STAFF RECOMMENDATION:**

Approve the overnight and/or out-of-county study trips for students consistent with the District policies and instructional programs.

**PREPARED BY:**

Manuel San Miguel, Director - Student Services

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

Paramount High School Track and Field 2016  
California State Track Meet  
Fresno, CA  
June 2-5, 2016

**Thursday, June 2, 2016**

12:00 p.m. Depart Paramount High School  
4:30 p.m. Arrive at Fresno  
6:00 p.m. Dinner  
8:00 p.m. Relax time  
10:00 p.m. Lights out

**Friday, June 3, 2016**

8:00 a.m. Breakfast  
9:00 a.m. Track meet  
12:00 p.m. Lunch  
1:30 p.m. State preliminary track meet  
6:00 p.m. Dinner  
8:00 p.m. Relax time  
11:00 p.m. Lights out

**Saturday, June 4, 2016**

8:00 a.m. Breakfast  
9:00 a.m. Track meet  
12:00 p.m. Lunch  
1:30 p.m. State finals track meet  
6:00 p.m. Dinner  
8:00 p.m. Relax time  
11:00 p.m. Lights out

**Sunday, June 5, 2016**

8:00 a.m. Breakfast  
10:00 a.m. Depart from Fresno  
2:30 p.m. Arrive at Paramount High School



Itinerary for Paramount High School  
Cheerleading Summer Camp  
Ontario, CA - July 7-10, 2016

**Thursday, July 7, 2016**

- 9:00 a.m. Depart Paramount High School
- 10:00 a.m. Arrive at Ontario Convention Center/Register
- 1:30 p.m. Main meeting
- 2:30 p.m. Opening Ceremonies
- 3:00 p.m. Cheer Workshop
- 5:00 p.m. Dinner
- 7:00 p.m. Evaluation
- 8:00 p.m. Unity Workshop
- 9:00 p.m. Camp Meeting
- 11:00 p.m. Lights out

**Friday, July 8, 2016**

- 7:00 a.m. Breakfast
- 8:15 a.m. Morning Warm-ups
- 9:00 a.m. Material Review/Cheer Workshop
- 10:00 a.m. Game time 101 Workshop/Specialty Workshops
- 12:00 p.m. Lunch
- 2:00 p.m. Specialty Review/Cheer Workshops
- 5:00 p.m. Dinner
- 7:00 p.m. Cheer Material Review
- 10:30 p.m. Lights out

**Saturday, July 9, 2016**

- 7:00 a.m. Breakfast
- 8:15 a.m. Morning Warm-ups
- 9:00 a.m. Material Review/Cheer Workshop
- 10:00 a.m. Building Technique/pyramids and stunt transitions/Specialty Workshop
- 12:00 p.m. Lunch
- 2:00 p.m. Specialty Review/Routine Evaluation
- 5:00 p.m. Dinner
- 7:00 p.m. Spirit Rally/Awards
- 10:30 p.m. Lights out

**Sunday, July 10, 2016**

- 7:00 a.m. Breakfast
- 8:30 a.m. Review Game Action/Cheers and Coaching
- 10:00 a.m. Round the Field Review
- 11:00 a.m. TeamMaker workshop
- 11:30 a.m. Awards and closing
- 1:00 p.m. Depart Ontario
- 2:00 p.m. Arrive at Paramount High School

Itinerary for Paramount High School Drama Club Students  
Northridge, CA  
July 26-30, 2016

**Tuesday, July 26, 2016**

11:00 a.m. Depart Paramount High School  
12:30 p.m. Cal State Northridge registration  
2:00 p.m. Orientation  
4:00 p.m. Workshop  
5:00 p.m. Dinner  
6:00 p.m. Recreational activity  
7:15 p.m. Performance  
12:00 p.m. Lights out

**Wednesday, July 27, 2016**

7:30 a.m. Breakfast  
8:30 a.m. Groups  
9:15 a.m. Workshops  
12:30 p.m. Lunch  
1:00 p.m. Recreational activity/Workshops  
5:45 p.m. Dinner  
6:30 p.m. Recreational activity/Performance  
12:00 p.m. Lights out

**Thursday, July 28, 2016**

7:30 a.m. Breakfast  
8:30 a.m. Groups  
9:15 a.m. Workshops  
12:30 p.m. Lunch  
1:00 p.m. Recreational activity/Workshops  
5:45 p.m. Dinner  
6:30 p.m. Recreational activity/Performance  
12:00 p.m. Lights out

**Friday, July 29, 2016**

7:30 a.m. Breakfast  
8:30 a.m. Groups  
9:15 a.m. Workshops  
12:30 p.m. Lunch  
1:00 p.m. Recreational activity/Workshops  
5:45 p.m. Dinner  
6:30 p.m. Recreational activity/Performance  
12:00 p.m. Lights out

**Saturday, July 30, 2016**

7:30 a.m. Breakfast  
8:30 a.m. Groups  
9:15 a.m. Workshop  
12:00 p.m. Lunch  
1:15 p.m. ACOMEDY awards and group performances  
6:00 p.m. Depart Cal State Northridge  
7:30 p.m. Arrive at Paramount High School

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** June 22, 2016  
**SUBJECT:** Purchase Order Report 15-18

## **BACKGROUND INFORMATION:**

The Board receives and approves Purchase Orders as submitted. Individual Purchase Orders and supporting documentation are available for review in the Business Services Department.

### **2015/2016**

1. Ratified Orders – General Fund Unrestricted	31,543.46
2. Authorized Orders – General Fund	284,540.35
3. Authorized Orders – LCAP Fund	164,088.70

Subtotal \$ 480,172.51

4. Ratified Orders (Under \$1,500)	21,651.41
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**TOTAL OF ALL ORDERS** \$ **501,823.92**

### **2016/2017**

1. Ratified Orders – Adult Education	4,500.00
2. Authorized Orders – Adult Education	6,160.00
3. Ratified Orders – General Fund Unrestricted	150,830.36
4. Authorized Orders – General Fund	4,282,580.75
5. Authorized Orders – LCAP	621,196.00
6. Ratified Orders – Student Nutrition Services	30,796.00
7. Authorized Orders – Student Nutrition Services	4,406,194.00

Subtotal \$ 9,502,257.11

8. Ratified Orders (Under \$1,500)	28,304.88
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**TOTAL OF ALL ORDERS** \$ **9,530,561.99**

**CONSENT ITEM: 4.1-C**

**STAFF RECOMMENDATION:**

Approve Purchase Order Report 15-18 authorizing the purchase of supplies, equipment, and services for the District.

**PREPARED BY:**

Cindy DiPaola, Director-Operations

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**Paramount Unified School District**

2015/2016

**Purchase Orders To Be Ratified and Authorized**

June 22, 2016

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund</b>				
16-00007	B & D ALIGNMENT	Maintenance & Operations	Annual: vehicle repairs (increase purchase order from \$3,500 to \$5,000)	\$1,500.00
16-00057	NAPA AUTO PARTS	Maintenance & Operations	Annual: auto parts (increase purchase order from \$31,000 to \$37,000)	\$6,000.00 *
16-00078	SMARDAN SUPPLY	Maintenance & Operations	Annual: plumbing supplies (increase purchase order from \$21,000 to \$26,000)	\$5,000.00 *
16-00079	SMITH PAINT	Maintenance & Operations	Annual: paint supplies (increase purchased order from \$3,000 to \$12,000)	\$9,000.00 *
16-00085	TAVITO'S MOVERS	Maintenance & Operations	Annual: moving services (increase purchase order from \$16,000 to \$28,000)	\$12,000.00 *
16-00155	KDC SYSTEMS	Maintenance & Operations	Annual: security alarm repairs (increase purchase order from \$3,000 to \$5,000)	\$2,000.00
16-01023	CAL-LIFT	Maintenance & Operations	Annual: forklift & pallet jack maintenance (increase purchase order from \$4,000 to \$18,000)	\$14,000.00 *
16-02670	PIONEER CHEMICAL COMPANY	Paramount Park Middle School	Entrance mats (12)	\$4,131.32
16-02688	DRO MANAGEMENT SERVICES, INC.	Maintenance & Operations	Project mgmt. svcs.- Prop. 39 California clean energy jobs act implementation (Bd. approved 4/27/16)	\$83,500.00 *
16-02743	J.M. MCKINNEY COMPANY	Maintenance & Operations	Plumbing supplies	\$4,474.69
16-02744	COAST PARTY RENTALS, INC.	Curriculum, Instruction & Projects	Rentals for 8th grade promotions	\$5,961.12 *
16-02745	READ NATURALLY	Wirtz Elementary School	Subscription renewal	\$6,152.00 *
16-02746	VIRCO INC	Zamboni Middle School	Zamboni: tables (15)	\$8,116.79 *
16-02750	AUDIOVISION INC.	Zamboni Middle School	Portable sound system	\$3,079.24
16-02753	AMBIENT ENVIRONMENTAL, INC	Maintenance & Operations	Asbestos testing at Collins & Gaines	\$1,800.00
16-02754	JOHN'S WHOLESALE ELECTRIC	Maintenance & Operations	Building supplies	\$23,464.42 *
16-02756	COLLEGE BOARD AP EXAMS	Educational Services	Paramount High School: AP exam program (split fund)	\$11,050.00 *
16-02758	AUDIOVISION INC.	Fiscal Services	Mokler: install ceiling projectors (3)	\$3,622.65
16-02763	PROFORMA SURF CITY PROMO	Jackson Middle School	Student incentives	\$4,424.99
16-02768	KIS COMPUTER CENTER	Superintendents Office	Notebook computers (2)	\$1,746.18
16-02771	ULINE	Maintenance & Operations	Warehouse supplies	\$2,723.91
16-02781	GAS CONTROL TECHNOLOGIES, L.L.C.	Maintenance & Operations	Gas shut off valves for various sites (13)	\$36,575.00 *
16-02787	KEN PORTER AUCTIONS	Maintenance & Operations	Annual: transportation van replacements	\$26,000.00 *
16-02794	GST, INC.	Student Services	Notebook computers (22)	\$37,721.02 *
16-02795	GALE SUPPLY COMPANY	Maintenance & Operations	Warehouse stock	\$2,040.48

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

June 22, 2016

PO Number	Vendor	Site	Description	Total Amount
<b>010 - General Fund - LCAP</b>				
16-02756	COLLEGE BOARD AP EXAMS	Educational Services	Paramount High School: AP exam program (split fund)	\$75,000.00 *
16-02798	SHI	Technology	Annual: microsoft software license	\$89,088.70 *

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

Paramount Unified School District

2015/2016

Purchase Orders To Be Ratified and Authorized

June 22, 2016

**PURCHASE ORDER SUMMARY BY FUND**

83 Purchase orders for a total of \$501,823.92

<b>010 - General Fund</b>	To Be Authorized	\$284,540.35
	To Be Ratified Over \$1,500	\$31,543.46
	To Be Ratified Under \$1,500	\$18,757.80
	<b>Fund Total</b>	<b>\$334,841.61</b>
<b>010 - General Fund - LCAP</b>	To Be Authorized	\$164,088.70
	To Be Ratified Under \$1,500	\$654.09
	<b>Fund Total</b>	<b>\$164,742.79</b>
<b>110 - Adult Education Fund</b>	To Be Ratified Under \$1,500	\$839.52
	<b>Fund Total</b>	<b>\$839.52</b>
<b>250 - Capital Facilities Fund</b>	To Be Ratified Under \$1,500	\$1,400.00
	<b>Fund Total</b>	<b>\$1,400.00</b>

**Paramount Unified School District**

2016/2017

**Purchase Orders To Be Ratified and Authorized**

June 22, 2016

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund</b>				
17-00003	STAPLES	Educational Services	Annual: online ordering	\$3,000.00
17-00004	STAPLES	Curriculum, Instruction & Projects	Annual: online ordering	\$4,900.00
17-00005	LIGHTSPEED SYSTEMS, INC.	Technology	Annual: spam filter	\$7,225.00 *
17-00006	VIATRON SYSTEMS, INC.	Technology	Annual: maintenance agreement- imaging system	\$8,648.00 *
17-00007	CARD INTEGRATORS	Technology	Annual: maintenance agreement- ID card system for Buena Vista, PHS, PHS West	\$4,880.00
17-00008	EDUPOINT EDUCATIONAL SYSTEMS	Technology	Annual: training for Synergy student information system	\$18,000.00 *
17-00009	NIC PARTNERS, INC.	Technology	Annual: software maintenance for video security system	\$4,038.54
17-00010	EDUPOINT EDUCATIONAL SYSTEMS	Technology	Annual: maintenance agreement for Synergy SIS, Special Ed, and Gradebook	\$87,442.88 *
17-00011	EDUPOINT EDUCATIONAL SYSTEMS	Technology	Annual: custom report design- Synergy student information system	\$21,600.00 *
17-00012	SCHOOL LOOP	Technology	Parent communication/web and email service for high schools	\$33,243.35 *
17-00013	BLACKBOARD CONNECT, INC.	Technology	Annual: parent communication and attendance system (Board approved: 4/29/09)	\$33,779.10 *
17-00014	CYBERTEK	Technology	Annual: supplies & parts-phone system	\$40,000.00 *
17-00016	FARONICS TECHNOLOGIES USA, INC.	Technology	Annual: maintenance agreement-Deep Freeze software for student computers	\$2,591.82
17-00017	HEAT SOFTWARE USA INC.	Technology	Annual: maintenance agreement-Help Desk & work order system	\$9,489.02 *
17-00018	KIS COMPUTER CENTER	Technology	Annual: service & repair-computers & printers	\$52,000.00 *
17-00021	FUTURE DESIGN COMMUNICATIONS	Technology	Annual: network cabling installation, repairs & supplies	\$12,000.00 *
17-00022	MARCO LAWN & GARDEN SUPPLY	Maintenance & Operations	Annual: grounds equipment repair & preventative maintenance	\$10,000.00 *
17-00023	GARY'S TYPEWRITER & LASER PRINTER REPAIR	Maintenance & Operations	Annual: typewriter repairs	\$2,000.00
17-00024	FLOOR TECH	Maintenance & Operations	Annual: floor repairs	\$14,500.00 *
17-00025	FILE KEEPERS, LLC.	Maintenance & Operations	Annual: shredding services	\$3,000.00
17-00026	DELTA STAG	Maintenance & Operations	Annual: truck roll up door maintenance & repair	\$2,500.00
17-00027	CHEM PRO LABORATORY, INC.	Maintenance & Operations	Annual: equipment maintenance	\$2,100.00
17-00028	CALIFORNIA MARQUEE	Maintenance & Operations	Annual: repair of marquees	\$4,000.00
17-00029	C.R. LAURENCE COMPANY	Maintenance & Operations	Annual: window glazing supplies	\$2,000.00
17-00030	AMERICAN RENTALS INC.	Maintenance & Operations	Annual: equipment rental	\$6,500.00 *

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.



**Paramount Unified School District**

2016/2017

**Purchase Orders To Be Ratified and Authorized**

June 22, 2016

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund</b>				
17-00031	ADMINISTRATIVE SERVICES COOPERATIVE, INC	Maintenance & Operations	Annual: student transportation (Board approved: 05/25/2016)	\$1,650,000.00 *
17-00033	NAPA AUTO PARTS	Maintenance & Operations	Annual: vehicle supplies	\$2,500.00
17-00034	GCR TRUCK TIRE CENTER INC.	Maintenance & Operations	Annual: replacement tires	\$4,000.00
17-00035	GCR TRUCK TIRE CENTER INC.	Maintenance & Operations	Annual: vehicle supplies	\$2,000.00
17-00036	CYBERTEK	Technology	Annual: supplies & parts-phone system	\$9,500.00 *
17-00085	KIS COMPUTER CENTER	Technology	Annual: parts and supplies (computers and printers)	\$28,500.00 *
17-00086	NETOP/GENEVA LOGIC	Technology	Annual: Lab monitoring software for PHS West, Jackson, Paramount Park	\$1,770.00
17-00087	LYNDA.COM	Technology	Annual: open P.O for online training services	\$1,750.00
17-00091	FORSYTE IT SOLUTIONS	Technology	Annual: open P.O for network support services	\$18,000.00 *
17-00092	EDLIO	Technology	Annual: district webpage	\$13,860.00 *
17-00093	AUDIOVISION INC.	Technology	Annual: open P.O for projector service and support	\$5,000.00 *
17-00094	BORDERLAN SECURITY	Technology	Annual: Maintenance agreement-internet filtering	\$31,929.34 *
17-00095	CYBERTEK	Technology	Annual: network hardware warranty	\$127,761.82 *
17-00096	CHROMATIC INC	Maintenance & Operations	Annual: printing service	\$5,000.00 *
17-00097	THE JANKOVICH COMPANY	Maintenance & Operations	Annual: diesel fuel	\$3,000.00
17-00098	DE LAGE LANDEN PUBLIC FINANCE LLC	Maintenance & Operations	Copier equipment lease	\$306,777.24 *
17-00099	STAPLES	Maintenance & Operations	Annual: office supplies	\$2,000.00
17-00100	SOUTHWEST SCHOOL & OFFICE SUPPLY	Maintenance & Operations	Annual: office supplies	\$2,000.00
17-00101	BELLFLOWER UNIFIED SCHOOL DISTRICT	Maintenance & Operations	Annual: fuel	\$100,000.00 *
17-00102	TCS BASYS CONTROLS	Maintenance & Operations	Annual: HVAC repair and supplies	\$15,000.00 *
17-00104	EXECUTIVE ELEVATOR, INC.	Maintenance & Operations	Annual: elevator monitoring	\$25,000.00 *
17-00105	MARX BROS. FIRE EXTINGUISHER COMPANY	Maintenance & Operations	Annual: fire extinguisher services and fire detection testing	\$18,000.00 *
17-00108	WESTERN GRAPHIX	Maintenance & Operations	Annual: laminator maintenance	\$3,000.00
17-00109	TURF STAR, INC.	Maintenance & Operations	Annual: mower repair	\$2,500.00
17-00111	NAPA AUTO PARTS	Maintenance & Operations	Annual: vehicle supplies	\$23,000.00 *
17-00112	CENTRAL TIRE SERVICE	Maintenance & Operations	Annual: vehicle tires	\$3,500.00
17-00114	AIRGAS	Maintenance & Operations	Annual: welding gas	\$4,000.00

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

**Paramount Unified School District**

2016/2017

**Purchase Orders To Be Ratified and Authorized**

June 22, 2016

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund</b>				
17-00115	TARGET SPECIALTY PRODUCTS	Maintenance & Operations	Annual: grounds supplies	\$4,500.00
17-00116	SHOETERIA	Maintenance & Operations	Annual: safety shoes	\$3,000.00
17-00117	KM SHOES BOOT WORLD	Maintenance & Operations	Annual: safety shoes	\$12,000.00 *
17-00118	WHITTIER FERTILIZER	Maintenance & Operations	Annual: grounds supplies	\$9,500.00 *
17-00119	VISTA PAINTS	Maintenance & Operations	Annual: paint supplies	\$17,000.00 *
17-00120	RAYVERN LIGHTING SUPPLY CO.	Maintenance & Operations	Annual: building supplies	\$4,000.00
17-00121	PALOMO'S STEEL	Maintenance & Operations	Annual: building supplies	\$1,500.00
17-00123	GEORGE CHEVROLET	Maintenance & Operations	Annual: vehicle repairs/parts	\$2,500.00
17-00124	STATEWIDE TRAFFIC SAFETY & SIGNS	Maintenance & Operations	Annual: traffic control sign supplies	\$3,500.00
17-00125	SMARDAN SUPPLY	Maintenance & Operations	Annual: plumbing supplies	\$23,000.00 *
17-00127	JOHN'S WHOLESALE ELECTRIC	Maintenance & Operations	Annual: electrical supplies	\$60,000.00 *
17-00128	THE GATSBY LLC DBA GAME CHANGER	Maintenance & Operations	Annual: uniforms	\$11,000.00 *
17-00129	ELESCO	Maintenance & Operations	Annual: emergency back-up lighting maintenance	\$4,800.00
17-00130	JOHNSTONE SUPPLY - LONG BEACH	Maintenance & Operations	Annual: building supplies	\$2,000.00
17-00133	LAURA'S MUFFLER & WELDING	Maintenance & Operations	Annual: vehicle repairs	\$2,000.00
17-00134	PALFINGER LIFTGATES, LLC	Maintenance & Operations	Annual: repair of vehicle gate lifts	\$3,000.00
17-00135	O'REILLY AUTO PARTS	Maintenance & Operations	Annual: vehicle supplies	\$8,000.00 *
17-00137	WEST COAST SAND AND GRAVEL	Maintenance & Operations	Annual: grounds supplies	\$4,000.00
17-00138	CHARLES G. HARDY, INC	Maintenance & Operations	Annual: maintenance/roof supplies	\$24,500.00 *
17-00142	CLARK SECURITY PRODUCTS	Maintenance & Operations	Annual: lock supplies	\$8,000.00 *
17-00143	TAPIA LANDSCAPING	Maintenance & Operations	Annual: landscape services	\$60,000.00 *
17-00147	B & D ALIGNMENT	Maintenance & Operations	Annual: vehicle repairs	\$3,000.00
17-00149	MAJOR CLEANUP, INC.	Maintenance & Operations	Annual: sump pump maintenance	\$3,500.00
17-00150	MAACO	Maintenance & Operations	Annual: vehicle painting	\$7,000.00 *
17-00151	M.S. DISCOUNT AUTO, INC.	Maintenance & Operations	Annual: vehicle smog	\$2,000.00
17-00158	PIONEER CHEMICAL COMPANY	Maintenance & Operations	Annual: custodial equipment repair	\$8,000.00 *
17-00159	USA CARBURETOR'S AND AUTO REPAIR	Maintenance & Operations	Annual: vehicle repair services	\$15,000.00 *
17-00160	BATTERY SYSTEMS	Maintenance & Operations	Annual: garage supplies	\$1,500.00
17-00161	GREAT SCOTT TREE SERVICE, INC.	Maintenance & Operations	Annual: tree trimming	\$2,000.00

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

**Paramount Unified School District**

2016/2017

**Purchase Orders To Be Ratified and Authorized**

**June 22, 2016**

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund</b>				
17-00162	GARDENA NURSERY	Maintenance & Operations	Annual: grounds supplies	\$20,000.00 *
17-00163	YALE CHASE MATERIALS HANDLING, INC.	Maintenance & Operations	Annual: forklift equipment repairs	\$2,500.00
17-00164	RPW SERVICES INC.	Maintenance & Operations	Annual: gopher control services	\$14,000.00 *
17-00165	QUALITY LANDSCAPE MANAGEMENT	Maintenance & Operations	Annual: tree trimming	\$75,000.00 *
17-00166	DON MILLER & SON'S PLUMBING SUPPLY	Maintenance & Operations	Annual: plumbing supplies	\$12,000.00 *
17-00167	PREMIER TRUCK SERVICE	Maintenance & Operations	Annual: truck repair	\$2,500.00
17-00168	LYNN'S AUTO AIR INC.	Maintenance & Operations	Annual: vehicle repairs	\$5,500.00 *
17-00169	FELIX UPHOLSTERY	Maintenance & Operations	Annual: vehicle repair services	\$3,000.00
17-00170	CAL-LIFT	Maintenance & Operations	Annual: forklift, pallet jack repairs	\$4,000.00
17-00171	B & V TRANSMISSION	Maintenance & Operations	Annual: vehicle repairs	\$3,000.00
17-00173	CARSON LANDSCAPE SUPPLY/JHM	Maintenance & Operations	Annual: irrigation repair supplies	\$14,000.00 *
17-00175	SMITH PAINT	Maintenance & Operations	Annual: paint supplies	\$3,000.00
17-00176	PARAMOUNT LAMINATES, INC.	Maintenance & Operations	Annual: building supplies	\$2,000.00
17-00177	NORWALK TRUE VALUE HARDWARE	Maintenance & Operations	Annual: window glazing supplies	\$10,000.00 *
17-00179	LINDSAY LUMBER COMPANY	Maintenance & Operations	Annual: building supplies	\$20,000.00 *
17-00181	HOME DEPOT CREDIT SERVICES	Maintenance & Operations	Annual: building supplies	\$87,800.00 *
17-00184	PIONEER CHEMICAL COMPANY	Maintenance & Operations	Annual: custodial supplies	\$13,000.00 *
17-00185	SHOETERIA	Maintenance & Operations	Annual: safety shoes for CSP	\$2,000.00
17-00186	QUALITY FENCE	Maintenance & Operations	Annual: fence repairs	\$12,000.00 *
17-00187	NAPA AUTO PARTS	Maintenance & Operations	Annual: security vehicle supplies	\$4,000.00
17-00188	AMERICAN CITY PEST CONTROL, INC.	Maintenance & Operations	Annual: pest control services	\$6,000.00 *
17-00189	ADMIRAL PEST CONTROL INC.	Maintenance & Operations	Annual: pest control services	\$2,000.00
17-00193	SOUTH BAY HEATING & AIR CONDITIONING INC	Maintenance & Operations	Annual: HVAC maintenance & repair (Bid #1-13-14)	\$331,000.00 *
17-00196	STANLEY CONVERGENT SECURITY SOLUTIONS	Maintenance & Operations	Annual: alarm monitoring	\$117,000.00 *
17-00198	VERNON SECURITY, INC.	Maintenance & Operations	Annual: patrol-security	\$481,525.00 *
17-00199	C & R SYSTEMS	Maintenance & Operations	Annual: security alarm monitoring and repairs	\$7,500.00 *
17-00200	PYRO-COMM SYSTEMS	Maintenance & Operations	Annual: fire alarm monitoring	\$6,000.00 *
17-00202	TAVITO'S MOVERS	Maintenance & Operations	Annual: moving services	\$20,000.00 *
17-00203	KDC SYSTEMS	Maintenance & Operations	Annual: security alarm repairs	\$5,000.00 *

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**Paramount Unified School District**

2016/2017

**Purchase Orders To Be Ratified and Authorized**

**June 22, 2016**

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>010 - General Fund</b>				
17-00204	KEN PORTER AUCTIONS	Maintenance & Operations	Annual: vehicle replacement	\$20,000.00 *
17-00205	BAVCO	Maintenance & Operations	Annual: plumbing supplies	\$2,000.00
17-00206	NET ELECTRONICS	Maintenance & Operations	Annual: electronic supplies	\$5,000.00 *
17-00207	FIELDTURF USA, INC.	Maintenance & Operations	Annual: field maintenance	\$5,500.00 *
17-00208	LAWRENCE ROLL UP DOORS, INC.	Maintenance & Operations	Annual: roll-up door repair services	\$2,000.00
17-00209	ORTCO, INC.	Maintenance & Operations	Annual: wood chips	\$2,000.00
17-00211	RELIABLE DELIVERY SERVICES	Maintenance & Operations	Annual: seabin repair	\$3,000.00
<b>010 - General Fund - LCAP</b>				
17-00190	UNIVERSAL ASPHALT COMPANY	Maintenance & Operations	Annual: asphalt repairs (Bid# 3-13-14)	\$100,000.00 *
17-00191	SOUTH BAY HEATING & AIR CONDITIONING INC	Maintenance & Operations	Annual: HVAC maintenance & repair (Bid# 1-13-14)	\$80,000.00 *
17-00192	FC & SONS ROOFING INC.	Maintenance & Operations	Annual: roofing & gutter replacement (Bid #4-13-14)	\$300,000.00 *
17-00194	CURRENT ELECTRIC CONSTRUCTION	Maintenance & Operations	Annual: electrical services (Bid #5-13-14)	\$100,000.00 *
17-00212	TAPIA LANDSCAPING	Maintenance & Operations	Jackson: sod installation	\$12,495.00 *
17-00214	BEYNON SPORTS	Maintenance & Operations	Paramount High School: track repairs	\$12,366.00 *
17-00216	REM CUSTOM BUILDERS INC.	Maintenance & Operations	Gaines: replace windows Administration Office	\$16,335.00 *
<b>110 - Adult Education Fund</b>				
17-00001	ADMINISTRATIVE SOFTWARE APPLICATIONS INC	Adult Education	Maintenance agreement	\$6,160.00 *
17-00002	STAPLES	Adult Education	Annual: online ordering	\$4,500.00
<b>130 - Cafeteria Fund</b>				
17-00037	ADMIRAL PEST CONTROL INC.	Nutrition Services	Annual: pest control	\$8,694.00 *
17-00039	PRESSTIGE PRINTING	Nutrition Services	Annual: printing services	\$2,000.00
17-00040	GARDA CL WEST, INC. LOCKBOX#233209	Nutrition Services	Annual: transport service	\$6,000.00 *
17-00041	LA COUNTY DEPARTMENT OF PUBLIC HEALTH	Nutrition Services	Annual: health department inspections	\$5,000.00 *
17-00042	FUTURE DESIGN COMMUNICATIONS	Nutrition Services	Annual: computer cabling	\$10,000.00 *
17-00043	CULLIGAN WATER CONDITIONING	Nutrition Services	Annual: water softening services	\$14,000.00 *

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

**Paramount Unified School District**

2016/2017

**Purchase Orders To Be Ratified and Authorized**

**June 22, 2016**

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>130 - Cafeteria Fund</b>				
17-00044	GLOBE GAS CORPORATION	Nutrition Services	Annual: propane	\$6,000.00 *
17-00045	PORTER BOILER SERVICE	Nutrition Services	Annual: preventive maintenance	\$8,000.00 *
17-00046	EAST BAY RESTAURANT SUPPLY	Nutrition Services	Annual: leasing equipment	\$18,000.00 *
17-00047	PRUDENTIAL OVERALL SUPPLY	Nutrition Services	Annual: mop heads	\$12,000.00 *
17-00048	CRM, INC ENVIRONMENTAL SERVICE	Nutrition Services	Annual: steam cleaning services	\$2,000.00
17-00049	SOUTH BAY HEATING & AIR CONDITIONING INC	Nutrition Services	Annual: repair kitchen equipment	\$50,000.00 *
17-00050	GA SYSTEMS, INC.	Nutrition Services	Annual: equipment repair	\$10,000.00 *
17-00051	PIONEER CHEMICAL COMPANY	Nutrition Services	Annual: equipment repair	\$5,000.00 *
17-00052	PORTER BOILER SERVICE	Nutrition Services	Annual: repair	\$5,000.00 *
17-00053	CALIFORNIA SCHOOL NUTRITION ASSOCIATION	Nutrition Services	Annual: professional activity attendance	\$5,500.00 *
17-00054	SMART & FINAL	Nutrition Services	Annual: catering supplies	\$1,500.00
17-00055	CCP INDUSTRIES	Nutrition Services	Annual: kitchen supplies	\$3,000.00
17-00056	EAST BAY RESTAURANT SUPPLY	Nutrition Services	Annual: equipment supplies	\$15,000.00 *
17-00057	P & R PAPER SUPPLY COMPANY	Nutrition Services	Annual: food supplies (Bid # 6-15-16)	\$200,000.00 *
17-00058	THE PLATINUM PACKAGING GROUP	Nutrition Services	Annual: food transport supplies	\$2,000.00
17-00059	PLASTIC PACKAGE	Nutrition Services	Annual: food transport supplies	\$18,000.00 *
17-00061	CAL-TROPIC PRODUCERS, INC.	Nutrition Services	Annual: produce	\$2,000.00
17-00062	MAR DOMINOS PIZZA	Nutrition Services	Annual: delivered pizza	\$25,000.00 *
17-00063	MAAM DOMINOS	Nutrition Services	Annual: delivered pizza	\$30,000.00 *
17-00064	ROMERO'S FOOD PRODUCTS, INC	Nutrition Services	Annual: produce food	\$30,000.00 *
17-00065	STATE OF CALIFORNIA OFFICE OF FOOD DIST.	Nutrition Services	Annual: food commodities	\$25,000.00 *
17-00066	GALASSO'S BAKERY	Nutrition Services	Annual: bread products (Bid# 4-14-15)	\$100,000.00 *
17-00067	AAMM DOMINOS	Nutrition Services	Annual: delivered pizza	\$215,000.00 *
17-00068	GOLD STAR FOODS	Nutrition Services	Annual: food purchases (Board approved: 05/25/16)	\$1,800,000.00 *
17-00069	SUNRISE PRODUCE COMPANY	Nutrition Services	Annual: Food purchase	\$700,000.00 *
17-00070	DRIFTWOOD DAIRY	Nutrition Services	Annual: Food purchase (Board approved: 05/25/16)	\$800,000.00 *
17-00071	CENTRAL TIRE SERVICE	Nutrition Services	Annual: tires for SNS trucks	\$1,500.00

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

**Paramount Unified School District**

2016/2017

**Purchase Orders To Be Ratified and Authorized**

June 22, 2016

<b>PO Number</b>	<b>Vendor</b>	<b>Site</b>	<b>Description</b>	<b>Total Amount</b>
<b>130 - Cafeteria Fund</b>				
17-00072	HARRIS COMPUTER SYSTEMS	Nutrition Services	Annual: POS equipment	\$40,000.00 *
17-00073	KIS COMPUTER CENTER	Nutrition Services	Annual: computer equipment	\$6,000.00 *
17-00074	CHEFS' TOYS	Nutrition Services	Annual: kitchen equipment	\$50,000.00 *
17-00075	ARROW RESTAURANT EQUIPMENT	Nutrition Services	Annual: small equipment	\$10,000.00 *
17-00076	DON MILLER & ASSOCIATES	Nutrition Services	Annual: cafeteria staff aprons/hats	\$8,000.00 *
17-00078	KM SHOES BOOT WORLD	Nutrition Services	Annual: work shoes	\$12,000.00 *
17-00079	CHEFS' TOYS	Nutrition Services	Annual: kitchen supplies	\$30,000.00 *
17-00080	ARROW RESTAURANT EQUIPMENT	Nutrition Services	Annual: kitchen supplies	\$2,000.00
17-00082	JOHN'S WHOLESALE ELECTRIC	Nutrition Services	Annual: electric supplies	\$6,000.00 *
17-00083	PIONEER CHEMICAL COMPANY	Nutrition Services	Annual: cleaning supplies	\$3,000.00
17-00084	STAPLES	Nutrition Services	Annual: office supplies	\$4,000.00
17-00088	COCA-COLA REFRESHMENTS	Nutrition Services	Annual: canned beverages	\$1,796.00
17-00089	SMART & FINAL	Nutrition Services	Annual: food purchases	\$2,000.00
17-00090	COSTCO WHOLESALE	Nutrition Services	Annual: food purchases	\$2,000.00
17-00153	COCA-COLA REFRESHMENTS	Nutrition Services	Annual: canned beverages	\$2,000.00
17-00154	SMART & FINAL	Nutrition Services	Annual: food purchases	\$18,000.00 *
17-00155	COSTCO WHOLESALE	Nutrition Services	Annual: food purchases	\$8,000.00 *
17-00157	FOOD SAFETY SYSTEMS	Nutrition Services	Annual: food service sanitation system	\$62,000.00 *
17-00215	HARRIS COMPUTER SYSTEMS	Nutrition Services	Software support	\$35,000.00 *

\* Indicates a request over \$5,000 signifying approval prior to issuing the purchase order.

**Paramount Unified School District**

2016/2017

**Purchase Orders To Be Ratified and Authorized**

June 22, 2016

**PURCHASE ORDER SUMMARY BY FUND**

212 Purchase orders for a total of \$9,530,561.99

<b>010 - General Fund</b>	To Be Authorized	\$4,282,580.75
	To Be Ratified Over \$1,500	\$150,830.36
	To Be Ratified Under \$1,500	\$22,868.88
	<b>Fund Total</b>	<b>\$4,456,279.99</b>
<b>010 - General Fund - LCAP</b>	To Be Authorized	\$621,196.00
	<b>Fund Total</b>	<b>\$621,196.00</b>
<b>110 - Adult Education Fund</b>	To Be Authorized	\$6,160.00
	To Be Ratified Over \$1,500	\$4,500.00
	<b>Fund Total</b>	<b>\$10,660.00</b>
<b>130 - Cafeteria Fund</b>	To Be Authorized	\$4,406,194.00
	To Be Ratified Over \$1,500	\$30,796.00
	To Be Ratified Under \$1,500	\$5,436.00
	<b>Fund Total</b>	<b>\$4,442,426.00</b>

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** June 22, 2016  
**SUBJECT:** Warrants for the Month of May 2016

## **BACKGROUND INFORMATION**

The following warrants were issued during the month of May:

<b>FUNDS</b>	<b>REGISTER NO.</b>		<b>AMOUNT</b>
<b><u>GENERAL FUND (01)</u></b>			
Certificated Salaries	C1J/127	\$	6,715,305.74
Classified Salaries	119/H1U	\$	2,773,616.84
Commercial Warrants	22955067/23015128	\$	2,785,948.11
TOTAL GENERAL FUND		\$	<u>12,274,870.69</u>
<b><u>ADULT EDUCATION FUND (11)</u></b>			
Certificated Salaries	C1J/C5J	\$	128,871.87
Classified Salaries	E4T/H1U		46,605.74
Commercial Warrants	22955067/23015128	\$	78,038.08
TOTAL ADULT EDUCATION FUND		\$	<u>253,515.69</u>
<b><u>CHILD DEVELOPMENT FUND (12)</u></b>			
Certificated Salaries	C1J/C3J	\$	55,395.33
Classified Salaries	E4T/H1U	\$	65,920.69
Commercial Warrants	22955067/23015128	\$	13,316.39
TOTAL CHILD DEVELOPMENT		\$	<u>134,632.41</u>
<b><u>BUILDING (BOND) FUND (21)</u></b>			
Commercial Warrants		\$	0.00
TOTAL BUILDING (BOND) FUND		\$	<u>0.00</u>
<b><u>CAPITAL FACILITIES FUND (25)</u></b>			
Classified Salaries		\$	0.00
Commercial Warrants	22955067/23015128	\$	5,575.05
TOTAL CAPITAL FACILITIES FUND		\$	<u>5,575.05</u>

**CONSENT ITEM: 4.2-C**



**SCHOOL FACILITIES FUND (35)**

Commercial Warrants	22955067/23015128	\$	15,475.00
TOTAL SCHOOL FACILITIES FUND		\$	<u>15,475.00</u>

**CAFETERIA FUND (61)**

Classified Salaries	E4T/H1U	\$	28,776.35
Commercial Warrants	22955067/23015128	\$	414,909.41
TOTAL CAFETERIA FUND		\$	<u>443,685.76</u>

**SELF-INSURANCE FUND - H & W (67.0)**

Commercial Warrants	22955067/23015128	\$	22,554.84
TOTAL SELF-INSURANCE FUND - H & W		\$	<u>22,554.84</u>

**SELF-INSURANCE FUND - Workers' Comp (67.1)**

Commercial Warrants	22955067/23015128	\$	0.00
TOTAL SELF-INSURANCE FUND - Workers' Comp		\$	<u>0.00</u>

**SELF-INSURANCE FUND - Early Retirees (67.2)**

Commercial Warrants	22955067/23015128	\$	4,306.94
TOTAL SELF-INSURANCE FUND - Early Retirees		\$	<u>4,306.94</u>

**REVOLVING CASH FUND**

Commercial Warrants		\$	
TOTAL REVOLVING CASH FUND		\$	<u>49,041.10</u>

**TOTAL WARRANTS ALL FUNDS**

**\$ 13,203,657.48**

**POLICY/ISSUE:**

Education Code, Section 42643 - Keeping a Register of Warrants Open to Public Inspection Required

Board Policy 3326.1 - Warrants

**FISCAL IMPACT:**

As shown above

**STAFF RECOMMENDATION:**

Approve warrants for all funds through May with a total of \$13,203,657.48.

**PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** June 22, 2016  
**SUBJECT:** Acceptance of Donations

**BACKGROUND INFORMATION:**

The Board may accept and utilize, on behalf of the District, any bequests or gifts of money or property for a purpose deemed to be suitable by the Board.

The following donations have been presented to the District:

1. The District received a donation totaling \$40.61 from Target's *Take Charge of Education* program. This donation will be designated for the students of Paramount High School-West Campus to support classroom supplies.
2. The District received a donation totaling \$25.00 from Target's *Take Charge of Education* program. This donation will be designated for the students of Alondra School to support student incentives.
3. The District received a donation totaling \$21.83 from Target's *Take Charge of Education* program. This donation will be designated for the students of Alondra School to support incentives.
4. The District received a donation totaling \$200.00 from Target's *Take Charge of Education* program. This donation will be designated for the students of Paramount High School to support student resources.
5. The District received a donation totaling \$300.00 from Edison International's *Silicon Valley Community Foundation*. This donation will be designated for the students of Paramount High School to support student resources.
6. The District received a donation totaling \$233.00 from Hemet High School's ASB. This donation will be designated for the students of Paramount High School to support the Athletics Department.
7. The District received a donation totaling \$50.00 from Target's *Take Charge of Education* program. This donation will be designated for the students of Hollydale School to support student incentives.

**CONSENT ITEM: 4.3-C**

8. The District received a donation totaling \$19.80 from Target's *Take Charge of Education* program. This donation will be designated for the students of Hollydale School to support student incentives.
9. The District received a donation totaling \$1,000.00 from Paramount Park School PTSA. This donation will be designated for the students of Paramount Park School to support student incentives.
10. The District received a donation totaling \$44.08 from Target's *Take Charge of Education* program. This donation will be designated for the students of Paramount Park School to support staff development.
11. The District received a donation totaling \$24.63 from Target's *Take Charge of Education* program. This donation will be designated for the students of Mokler School to support student incentives.
12. The District received a donation totaling \$10.12 from Target's *Take Charge of Education* program. This donation will be designated for the students of Jefferson School to support student incentives.

For the current 2015-16 fiscal year through June 22, 2016, the District has received an estimated total, which includes the above amounts, of \$64,275.24 in gifts, grants, and bequests.

**POLICY/ISSUE:**

Board Policy 3280 – Gifts, Grants, and Bequests

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Accept the donations as presented on behalf of the District with any bequests or gifts of money or property for a purpose deemed to be suitable by the District.

**PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** June 22, 2016  
**SUBJECT:** Agreement with Paradigm Healthcare Services, LLC

## **BACKGROUND INFORMATION:**

The District has participated in California's Medi-Cal Administrative Activities (MAA) and LEA Medi-Cal Billing Option since 2001 and 2012 respectively. MAA claims are reimbursements for indirect administrative activities, including outreach and enrollment, referral to Medi-Cal-eligible services, program planning and collaboration of health and Medi-Cal services for the district. LEA claims are reimbursements for direct services, which includes direct assessment and services, provided to Medi-Cal-eligible students according to their Individual Education Program.

The District is required to implement a quarterly Random Moment Time Survey methodology completed by District MAA participants in order to claim this revenue. Specific service providers, such as a school psychologist, speech language pathologist, occupational therapist and District nurses participate in the LEA Medi-Cal Billing Option throughout the year.

Participation in MAA offers the District an opportunity to augment its General Fund with federal dollars earned through the various activities which support students' access to Medi-Cal services. Participation in LEA allows the District to supplement the Special Education Department to provide materials and services that benefit our Special Education students and staff.

Paradigm Healthcare Services, LLC has been the District's Medi-Cal reimbursement billing partner since 2013.

## **POLICY/ISSUE:**

Board Policy 3322 – Contracts

## **FISCAL IMPACT:**

Not to exceed \$200,000 from LEA Funds for a three-year contract

## **STAFF RECOMMENDATION:**

Approve the agreement with Paradigm Healthcare Services, LLC and authorize the Superintendent or designee to execute all necessary documents.

## **PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

**CONSENT ITEM: 4.4-C**

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** June 22, 2016  
**SUBJECT:** Approval of a Job Description, Establishment of, and Employment Authorization for Assistant Superintendent – Secondary Educational Services

## **BACKGROUND INFORMATION:**

As the District strives to move into innovative instructional programs and student offerings, and the District initiatives and staffs grow at the high school level, there is a need for purposeful planning. Additionally, there is a need for increased oversight, monitoring of teaching and learning and direct responsibilities for District initiatives at high school campuses. The District is focused on increasing college and career readiness and increased high school student achievement by expanding the use of data to support change at high schools.

It is also a District priority to expand the Safe and Civil School initiative, which will assist in reducing suspensions and expulsions. It would also be beneficial for our students as partnerships with the City of Paramount and local business were expanded to provide internships and opportunities for students that promote college and career readiness. The Adult School program can be expanded to further serve the community.

The District will undertake the task of participating in strategic planning with specific actions, timelines and metrics.

It is recommended that the position of Assistant Superintendent – Secondary Educational Services be established to meet the future goals for high school programs, instructional technology and use of strategic planning within the District.

## **POLICY/ISSUE:**

Board Policy 4210 – Permanent Personnel

Board Policy 4310 – Recruitment and Selection of Management Personnel

## **FISCAL IMPACT:**

As per the proper placement on the Assistant Superintendent District's Management salary schedule

**ACTION ITEM: 2.1-A**

**STAFF RECOMMENDATION:**

Approve the job description, establishment of, and employment authorization for an Assistant Superintendent – Secondary Educational Services.

**PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

## **ASSISTANT SUPERINTENDENT – SECONDARY EDUCATIONAL SERVICES – Administrative Job Description**

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### **POSITION SUMMARY**

To serve as the chief educational officer of grades 9-12 and adult school and representative of the Superintendent's Cabinet for matters in which the activities and interests of instruction are involved; has primary responsibility for oversight, monitoring of teaching and learning and district initiatives at the high schools and adult school.

### **ADMINISTRATIVE RELATIONSHIP**

Directly responsible to the Superintendent. Directly responsible for all personnel assigned to the Educational Services Division grades 9-12 and adult school.

### **MAJOR DUTIES AND RESPONSIBILITIES**

- Provides supervision, direction, and coordination in the development and improvement of the District's 9-12 and adult school educational programs.
- Implements the District's mission and vision to benefit each individual student and lead major initiatives related to high school transformation.
- Guides high school and adult school principals with oversight and monitoring of teaching and learning and the use of data to support increased student achievement.
- Oversees the safety and proactive management programs at high schools and adult schools.
- Responsible for the effective implementation of instructional technology.
- Facilitator responsible for the District's strategic plan.
- Organizes and oversees the college and career readiness initiatives.
- Organizes and administers the professional development for staff of the district and facilitates appropriate relationships between faculty committees and other groups concerned with curriculum, guidance and instructional matters.
- Makes recommendations to the Superintendent regarding 9-12 and adult school Educational Program decisions.
- Responsible for preparation of Division's agenda items for Board of Education meetings.
- Maintains an appropriate, visible community relations program to encourage City and business partnerships.
- Secures legal interpretations on educational and instructional matters.
- Initiates, evaluates, reports on, and makes recommendations to the Superintendent and Board of Education concerning the updating and refinement of the District's 9-12 and adult school instructional programs.
- Performs other duties assigned by the Superintendent.



**ASSISTANT SUPERINTENDENT – SECONDARY EDUCATIONAL SERVICES –  
Administrative Job Description**

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**QUALIFICATIONS**

- Thorough knowledge of the K-12 instructional program including Special Education, Adult Education, Alternative Education, CTE, and other special programs.
- Background and knowledge in State and Federal Projects.
- Thorough understanding of school district finance and the role that instruction plays in the total district budget.
- Three (3) or more years of experience as a teacher at any level with preference being given to experience at more than one level.
- Successful experience as a secondary principal.
- A Master's degree in educational administration.
- Qualifies for appropriate California certification authorizing services as a public school district-level (K-12) administrator.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Myrna Morales, Assistant Superintendent – Human Resources  
**DATE:** June 22, 2016  
**SUBJECT:** Appointment and Approval of Employment Contract of Assistant Superintendent – Secondary Educational Services

**BACKGROUND INFORMATION:**

The recommendation for Ryan Smith as Assistant Superintendent – Secondary Educational Services is being recommended. The employment contract is being submitted to the Board for approval in accordance with the Government Code Section 53262(a).

**POLICY/ISSUE:**

Board Policy 4135.1 – Personnel – Certificated/Classified Agreement  
Board Policy 4300 – Management Positions/Management Team  
Board Bylaw – Role of the Board and Members (Powers, Purposes, Duties)

**FISCAL IMPACT:**

As per the proper placement on the Assistant Superintendent District's Management salary schedule.

**STAFF RECOMMENDATION:**

Approve the appointment and employment contract of Ryan Smith as Assistant Superintendent – Secondary Educational Services, effective July 1, 2016, in accordance with the provision of the contract.

**PREPARED BY:**

Myrna Morales, Assistant Superintendent – Human Resources

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 2.2-A**

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
CONTRACT OF EMPLOYMENT**

**ASSISTANT SUPERINTENDENT – SECONDARY EDUCATIONAL SERVICES  
(Certificated Management Position)**

RYAN SMITH

I. **PARTIES.** The parties of this Employment Contract are the Board of Education of the Paramount Unified School District, Los Angeles County (hereinafter called “Board”), and Ryan Smith (hereinafter called “Assistant Superintendent”).

II. **EMPLOYMENT.** The Board hereby agrees to employ Ryan Smith as Assistant Superintendent-Secondary Educational Services of the Paramount Unified School District for the term as specified in Paragraph 3 below.

III. **TERM.** The term of this Contract shall be from July 1, 2016, through and including June 30, 2019. On or before June 30th of each year thereafter, the Contract may, at the Board’s discretion, be extended for an additional year subject to the Assistant Superintendent receiving a satisfactory performance evaluation. Extensions of this Contract shall be at the sole discretion of the Board.

IV. **SALARY.** The base salary of the Assistant Superintendent shall be established by the District management salary schedule in accordance with the policy of the Board governing payment of other professional staff members in the District. The Governing Board may review the Assistant Superintendent’s salary as part of the annual performance evaluation process and reserves the right to increase or decrease the annual salary rate for any or all years of this Contract with the mutual consent of the Assistant Superintendent. The Board shall not decrease this amount unless the salary rate of the majority of other certificated employees has been adjusted downward, in which event the Board shall have the right to adjust the Assistant Superintendent’s salary downward in a like or equal percentage, provided no such decrease shall be retroactive.

V. **FRINGE BENEFITS:**

A. **Health and Welfare Benefits.** The Assistant Superintendent shall be entitled to all health and welfare benefits applicable to certificated twelve (12) month management employees as are incident to their employment relationship with the District, including major medical, dental, vision, and life insurance. The District shall contribute the sum of Thirteen Thousand Nine Hundred Twenty-Three Dollars (\$13,923) per year toward the cost of said benefits. Should the aggregate cost of these benefits exceed the District’s contribution and should other management employees be required to contribute toward the cost of providing these health and welfare benefits, the Assistant Superintendent will also be responsible for contributing the difference if he wishes to maintain coverage under all insurance plans. Should the District increase the amount of contribution for health and welfare benefits for 12-month management employees, the contribution for the Assistant Superintendent’s health and welfare benefits shall increase by an equal amount.

B. Early Retirement Benefits. If eligible under the terms specified in the applicable Board Policy and Administrative Regulation, the Assistant Superintendent may participate in the District's early retirement plan under the terms and conditions specified in the applicable Board Policy and Administrative Regulation. If eligible to participate in the District's early retirement plan, the Assistant Superintendent, at the time of retirement, shall make an irrevocable election to either (1) participate in the District health benefit insurance plans in effect at that time with the District making its contribution to the premiums as required by Board Policy and Administrative Regulation, or (2) elect to receive in cash, the District contribution to the health benefits premium as specified in Board Policy and Administrative Regulation, and purchase any District health benefit insurance plan at that time if desired.

VI. DUTIES AND RESPONSIBILITIES. The Assistant Superintendent shall be governed by and perform duties and responsibilities as set forth in the California Education Code and the formal job description for the position of "Assistant Superintendent-Secondary Educational Services" (including any amendments to that job description), as well as Rules and Regulations of the State Board of Education and Rules, Regulations, Policies and Directives of the Governing Board of the Paramount Unified School District or its duly authorized agent, and shall perform such duties and responsibilities at a professional level of competence and with due diligence.

Specific duties and responsibilities of the Assistant Superintendent shall include, but are not limited to, the following:

- A. Provide supervision, direction, and coordination in the development and improvement of the District's 9-12 and adult school educational programs.
- B. Implement the District's mission and vision to benefit each individual student and lead major initiatives related to high school transformation.
- C. Guide high school and adult school principals with oversight and monitoring of teaching and learning and the use of data to support increased student achievement.
- D. Oversee the safety and proactive management programs at high schools and adult schools.
- E. Responsible for the effective implementation of instructional technology.
- F. Facilitator responsible for the District's strategic plan.
- G. Organize and oversee the college and career readiness initiatives.
- H. Organize and administer the professional development program for staff of the district and facilitate appropriate relationships between faculty committees and other groups concerned with curriculum, guidance and instructional matters.
- I. Make recommendations to the Superintendent regarding 9-12 and adult school Educational Program decisions.

- J. Responsible for preparation of Division's agenda items for Board of Education meetings.
- K. Maintain an appropriate, visible community relations program to encourage City and business partnerships.
- L. Secure legal interpretations on educational and instructional matters.
- M. Initiate, evaluate, report on, and make recommendations to the Superintendent and Board of Education concerning the updating and refinement of the District's 9-12 and adult school instructional programs.

VII. DUTY YEAR. The Assistant Superintendent shall render 223 days of paid service per year to the District during the term of this Contract, exclusive of paid vacation days.

VIII. EVALUATIONS. By September 1st of each year, the Superintendent and Assistant Superintendent shall meet to establish time lines for the evaluation process. The performance of the Assistant Superintendent shall be evaluated at least once per year, by means of a written evaluation. The written evaluation shall be prepared by the Superintendent and shall be based upon, but not limited to, the Assistant Superintendent's performance of the duties and responsibilities contained in the job description, and written goals and objectives established by mutual agreement between the Superintendent and the Assistant Superintendent. If mutual agreement cannot be reached, the Superintendent shall establish the goals and objectives. The format of the written evaluation shall be devised by the Superintendent with input from the Assistant Superintendent. The written evaluation shall be discussed with the Assistant Superintendent, after which a written summary of the discussion and evaluation shall be provided for the Assistant Superintendent.

IX. TRANSPORTATION AND EXPENSES: The Assistant Superintendent shall be reimbursed at the approved IRS mileage reimbursement rate which, from time to time, may change during the term of this agreement. The Assistant Superintendent agrees to maintain in force, at all times during the term of this Agreement, a policy or policies of insurance providing coverage for liability against bodily injury with limits of not less than three hundred thousand dollars (\$300,000.00) per person, five hundred thousand dollars (\$500,000.00) per occurrence, and coverage for property damage of not less than one hundred thousand dollars (\$100,000.00) for each accident. All costs of vehicle operation, maintenance, and insurance shall be paid by the Assistant Superintendent.

X. VACATION AND SICK LEAVE. The Assistant Superintendent shall receive two days of paid vacation per month, exclusive of legal and Board-adopted holidays, and shall accrue sick leave in accordance with Governing Board policies for certificated management and extended illness leave pursuant to statute. Vacation shall be taken during the year in which it is earned at a time that is deemed appropriate by the Board and Superintendent. In the event all vacation days are not used during year earned, the Assistant Superintendent will be compensated at the end of each year for all vacation days accumulated over twenty-four (24) at the then-effective salary rate.

XI. AUTHORIZED WITHHOLDING. Upon request of the Assistant Superintendent, the Board may withhold from the Assistant Superintendent's salary such sums for transmittal to insurance plans for other purposes as the Assistant Superintendent may require and the District can legally provide.

XII. REIMBURSEMENT OF EXPENSES. All expenses incurred by the Assistant Superintendent outside of the District on behalf of the District shall be reimbursed based on District policies and regulation, upon the submission of appropriate expense vouchers or accounts.

XIII. CHANGES OR TERMINATION. This Contract may be changed, altered, amended, or terminated during its term by the mutual written agreement of the Board and Assistant Superintendent. Any adjustment in the salary of the Assistant Superintendent during the term of this Contract shall be deemed an amendment and not a new contract. In the event a new contract is agreed upon by the parties, it shall be deemed to supersede this Contract.

A. Termination by Board Without Cause: Notwithstanding any other provisions of this Contract, the Board, in its discretion and upon giving of ninety (90) days' notice, shall have the option to terminate this Contract effective as of June 30 of any year during the term of this Contract. If the Board elects this option to terminate the Contract, it shall continue to pay the Assistant Superintendent all compensation and benefits for up to eighteen (18) months after the effective date of termination. All such payments shall cease as of the date the Assistant Superintendent commences comparable employment. "Comparable Employment" shall mean a position of substantially equal responsibilities and compensation in the field of educational administration.

B. Notwithstanding paragraph 13(a) and pursuant to Government Code Section 53260, in event of termination of this Contract for any reason, no cash settlement may be made in an amount which exceeds salary remaining under this Contract, or salary for twelve (12) months, whichever is less. This amount shall not be construed as a guarantee or a minimum entitlement.

C. Pursuant to Government Code Section 53261, in event of termination of this Contract for any reason, no non-cash benefit may be conferred in settlement except for employer-paid health benefits which may be provided for a period not to exceed the monthly period by which any cash settlement is measured. In any event, employer-paid health benefits shall be discontinued if and when the employee obtains other employment before the measuring period has expired.

D. Termination by Assistant Superintendent: Notwithstanding any other provisions of this Contract, the Assistant Superintendent shall have the option to terminate this Contract by providing the Board with a written notice of intent to terminate. This notice shall be provided no less than ninety (90) days prior to said termination date. The Assistant Superintendent and the Board may mutually agree to a termination notice of less than ninety (90) days. In the event the Assistant Superintendent voluntarily terminates this Employment Agreement prior to its expiration, the District shall be liable for his salary for only that portion of the Agreement for which his services were actually rendered.

E. Non-Renewal of Contract: Notwithstanding any other provision of this Contract or the policies and regulations of the Board, the Board may elect not to renew this Contract, and/or not to reemploy the Assistant Superintendent upon expiration of this Contract pursuant to Education Code Section 35031.

F. Breach of Contract: The Assistant Superintendent shall fulfill all aspects of this Contract. This Contract and the services of the Assistant Superintendent may be terminated by the Board at any time for breach of this Contract or any of the grounds enumerated in Education Code Section 44932. The Board shall not terminate this Contract under this section until a written statement of the grounds for termination has first been served upon the Agreement Superintendent. The Assistant Superintendent shall then be entitled to a conference with the Board at which time the Assistant Superintendent shall be given a reasonable opportunity to address the Board’s concerns. The Assistant Superintendent shall have the right, at his own expense, to have a representative of his choice at the conference with the Board.

XIV. APPLICABLE LAWS. This Contract is subject to all applicable laws of the State of California, the Rules and Regulations of the California State Board of Education, and Rules, Regulations, Policies, and directives of the Board of Education of the Paramount Unified School District.

XV. BOARD AUTHORIZATION. Execution of this Contract was authorized by Board-action at a regular meeting of the Board of Education held June 22, 2016, for a term beginning July 1, 2016, and ending June 30, 2019.

Executed at Paramount, California on \_\_\_\_\_.

<p>GOVERNING BOARD OF THE PARAMOUNT UNIFIED SCHOOL DISTRICT</p>	<p>ASSISTANT SUPERINTENDENT - SECONDARY EDUCATIONAL SERVICES</p>
<p>_____ Tony Peña, President</p>	<p>_____ Ryan Smith</p>

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent–Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** Local Control Accountability Plan, 2016-19

## **BACKGROUND INFORMATION:**

On June 8, 2016 a public hearing was held on the Local Control Accountability Plan (LCAP) which outlines how the District will use Local Control Funding Formula (LCFF) funds to meet the needs of students over the next three years. The LCAP is required as a result of California’s new funding formula.

The draft LCAP was posted on the Paramount Unified School District website for review and comment. The final version of the LCAP reflects input from the LCAP Committee and stakeholder groups. An Annual Update to assess the effectiveness of the actions taken in 2015-16 is included in the plan.

Upon approval by the Board of Education the plan will be submitted electronically to Los Angeles County Office of Education by June 30, 2016. The LCAP is submitted under separate cover.

## **POLICY/ISSUE:**

Education Code Section 52060-52077(8)(g)

## **FISCAL IMPACT:**

LCFF funding will increase the General fund in 2016-17 by \$49,797,519. This amount includes \$13,969,165 in Base funds and \$35,828,354 in Supplemental and Concentration funds.

## **STAFF RECOMMENDATION:**

Approve the Local Control Accountability Plan, 2016-19 for submission to Los Angeles County Office of Education.

## **PREPARED BY:**

Deborah Stark, Assistant Superintendent – Educational Services

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District’s primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.1-A**



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** Resolution 15-40, Local Agreement for Child Development Services for the California State Preschool Program, 2016-17

## **BACKGROUND INFORMATION:**

The District annually renews its contract with the California Department of Education in order to continue to provide full and part-day State Preschool services. Contract CSPP-6218 is for services at Alondra, Collins, Gaines, Hollydale, Keppel, Mokler, Wirtz (Jackson) and Zamboni sites for the 2016-17 school year. Full-day preschool will be provided at the Gaines State Preschool only. These sites will collectively provide daily classes for approximately 450 preschool students to prepare for Kindergarten. Priority admission is given to children and families with lower per capita income. The District shall be reimbursed at a maximum rate of \$38.53 per child per full day.

## **POLICY/ISSUE:**

Board Policy 3230 - Categorical Funds

## **FISCAL IMPACT:**

Income of up to \$2,142,908 to restricted funds

## **STAFF RECOMMENDATION:**

Adopt Resolution 15-40, the California State Preschool Contract for full and part-day preschool services provided at Alondra, Collins, Gaines, Hollydale, Keppel, Mokler, Wirtz (Jackson) and Zamboni sites for the 2016-17 school year.

## **PREPARED BY:**

Kimberly Cole, Director - Special Education and Early Childhood Education

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

**ACTION ITEM: 3.2-A**

# Paramount Unified School District

## RESOLUTION 15-40

BE IT RESOLVED that the Governing Board of Paramount Unified School District authorizes entering into local agreement number CSPP-6218 and that the person who is listed below, is authorized to sign the transaction for the Governing Board.

The person listed below subject to availability:

<b>NAME</b>	<b>TITLE</b>	<b>SIGNATURE</b>
Kimberly Cole	Director - Special Education and Early Childhood Education	_____
Ranita Browning	Interim Assistant Superintendent - Business Services	_____

PASSED AND ADOPTED THIS 22<sup>nd</sup> day of June, 2016 by the Governing Board of Paramount Unified School District of Los Angeles County, California.

I, Tony Peña, President of the Governing Board of Paramount Unified School District, of Los Angeles County, California, certify that the foregoing is a full, true and correct copy of a resolution adopted by the said Board at the June 22, 2016 meeting thereof held at a regular public place of meeting and the resolution is on file in the office of said Board.

\_\_\_\_\_  
Board President

\_\_\_\_\_  
Date

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** Nonpublic, Nonsectarian School/Agency Services Annual Master Contracts for Special Education Students, 2016-17 School Year

## **BACKGROUND INFORMATION:**

To facilitate appropriate educational progress, some Special Education students require programs not available in the District. These students are placed in nonpublic schools (NPS), which provide the necessary programs and services. The District contracts on an as-needed basis or annually for services based on needs identified and delineated through the Individual Education Plan (IEP) process. A master contract will be submitted for each of the following NPS under separate cover:

School	Location
Center for Learning Unlimited, Torrance	Torrance
Del Sol School, Cypress	Cypress
Echo Horizon School, Culver City	Culver City
Eko Multi-Purpose Center, Compton	Compton
Epiphany Academy, Compton	Compton
John Tracy Clinic, Los Angeles	Los Angeles
Olive Crest Academy, Santa Ana	Santa Ana
Personal Coaching System, Gardena	Gardena
Rossier Park School, Buena Park and Orange	Buena Park and Orange
Spectrum Center, Bellflower	Bellflower
Speech and Language Development Center, Buena Park	Buena Park
The Help Group, Culver City	Culver City

## **POLICY/ISSUE:**

Education Code 56020-56040 – Education of Exceptional Children in Non – Public Schools

Education Code 59300 – Cost to District of Pupils Attending a State-Operated School

## **FISCAL IMPACT:**

Approximately \$1,522,400 from Special Education funds and \$744,000 from Mental Health Funds.

**ACTION ITEM: 3.3-A**

**STAFF RECOMMENDATION:**

Approve the Nonpublic, Nonsectarian School/Agency Services Annual Master Contracts for the placement of Special Education students in nonpublic schools, as determined by the students' Individual Education Plan for the 2016-17 school year.

**PREPARED BY:**

Kimberly Cole, Director - Special Education and Early Childhood Education

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** Nonpublic School Placements for Special Education Students,  
2016-17 School Year

## **BACKGROUND INFORMATION:**

To facilitate appropriate educational progress, some Special Education students require programs not available in the District. These students are placed in nonpublic schools (NPS), which provide the necessary programs and services. The District contracts on an as-needed basis or annually for services based on needs identified and delineated through the Individual Education Plan (IEP) process.

### Center for Learning Unlimited, Inc. in Torrance, CA

A high school student (2008002470) with a diagnosis of autism currently attends Center for Learning Unlimited, Inc. The IEP team recommends continued placement with designated instructional services (DIS) counseling and speech services as the least restrictive environment. The estimated cost not to exceed \$45,000.

Costs for Center for Learning Unlimited, Inc. placements are estimated not to exceed \$45,000 for the 2016-17 school year.

### Del Sol School in Cypress, CA

A high school student (2004003509) with a diagnosis of autism, aggressive behaviors and severe socialization difficulties currently attends Del Sol School. The IEP team recommends continued placement with behavior intervention and development (BID), psychological and speech services as the least restrictive environment. The estimated cost not to exceed \$89,500.

A high school student (2008003175) with a diagnosis of intellectually disabled, pervasive developmental disorder and bipolar currently attends Del Sol School. The IEP team recommends continued placement with BID and psychological services as the least restrictive environment. The estimated cost not to exceed \$82,500.

A high school student (2002002787) with a diagnosis of autism currently attends Del Sol School. The IEP team recommends continued placement with BID and speech services as the least restrictive environment. The estimated cost not to exceed \$70,500.

**ACTION ITEM: 3.4-A**

Costs for Del Sol School placements are estimated not to exceed \$242,500 for the 2016-17 school year.

Echo Horizon School in Culver City, CA

An elementary school student (2011003209) with a diagnosis of deaf and hard of hearing currently attends Echo Horizon School. The IEP team recommends continued placement as the least restrictive environment. The estimated cost not to exceed \$26,000.

An elementary school student (2011003209) with a diagnosis of deaf and hard of hearing was unsuccessful in a District placement. The IEP team recommends placement at Echo Horizon School as the least restrictive environment. The estimated cost not to exceed \$26,000.

Echo Horizon School placements are estimated not to exceed \$52,000 for the 2016-17 school year.

Epiphany Academy in Compton, CA

A high school student (2011002039) with a diagnosis of specific learning disability currently attends Epiphany Academy. The IEP team recommends continued placement with DIS counseling and speech services as the least restrictive environment. The estimated cost not to exceed \$33,000.

A high school student (2013002631) with a diagnosis of specific learning disability requires NPS placement per administrative hearing. The IEP team recommends placement at Epiphany Academy with DIS counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$30,000.

Epiphany Academy placements are estimated not to exceed \$63,000 for the 2016-17 school year.

John Tracy Clinic in Los Angeles, CA

A preschool student (2014002486) with a diagnosis of deaf and hard of hearing currently attends John Tracy Clinic. The IEP team recommends continued placement as the least restrictive environment. The estimated cost not exceed \$19,000.

John Tracy Clinic placements are estimated not to exceed \$19,000 for the 2016-17 school year.

Olive Crest Academy in Santa Ana, CA

A middle school student (2013002394) with a diagnosis of emotional disturbance currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$46,700.

An elementary school student (2014001715) with a diagnosis of other health impairment currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$46,700.

An elementary school student (2014001715) with a diagnosis of emotional disturbance currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling and speech services as the least restrictive environment. The estimated cost not to exceed \$46,700.

An elementary school student (2015002655) with a diagnosis of other health impairment currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$46,700.

An elementary school student (2012001018) with a diagnosis of autism currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling and a 1:1 aide as the least restrictive environment. The estimated cost not to exceed \$87,000.

A middle school student (2009003756) with a diagnosis of intellectual disability currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$46,700.

An elementary school student (2011000302) with a diagnosis of emotional disturbance currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling and speech services as the least restrictive environment. The estimated cost not to exceed \$48,000.

A high school student (2006000949) with a diagnosis of emotional disturbance currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$49,000.

A high school student (2010004575) with a diagnosis of emotional disturbance currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$46,700.

A middle school student (2014001706) with a diagnosis of emotional disturbance currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$46,700.

An elementary school student (2016000168) with a diagnosis of emotional disturbance currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$46,700.

A high school student (2009000437) with a diagnosis of emotional disturbance currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$46,700.

An elementary school student (2014001119) with a diagnosis of other health impairment currently attends Olive Crest Academy. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$46,700.

Costs for Olive Crest Academy placements are estimated not to exceed \$651,000 for the 2016-17 school year.

#### Personal Coaching Systems in Gardena, CA

A high school student (2011001634) with a diagnosis of other health impairment currently attends Personal Coaching Systems. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$33,500.

Personal Coaching Systems placements are estimated not to exceed \$33,500 for the 2016-17 school year.

#### Rossier Park School in Buena Park and Orange, CA

An elementary school student (2010003863) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$44,500.

A high school student (2012002643) with a diagnosis of other health impairment currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

A high school student (2003001570) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$40,000.



A high school student (2006001496) with a diagnosis of autism currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

A high school student (2012002196) with a diagnosis of traumatic brain injury currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

A high school student (2007000632) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

A high school student (2015003363) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$43,000.

A high school student (2012002531) with a diagnosis of other health impairment currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

An elementary school student (2012000159) with a diagnosis of other health impairment currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling and speech services as the least restrictive environment. The estimated cost not to exceed \$48,000.

A middle school student (2011002403) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$50,000.

A high school student (2015001884) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

An elementary school student (2011003142) with a diagnosis of other health impairment currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$44,600.

An elementary school student (2011003142) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$44,600.

A high school student (2015003085) with a diagnosis of other health impairment currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$40,000.

A high school student (2006000445) with a diagnosis of other health impairment currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling, speech services and a 1:1 aide as the least restrictive environment. The estimated cost not to exceed \$67,500.

A high school student (2009002477) with a diagnosis of other health impairment currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

A high school student (2005002345) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling and speech services as the least restrictive environment. The estimated cost not to exceed \$44,500.

An elementary school student (2011002848) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$44,600.

A high school student (2007001126) with a diagnosis of specific learning disability currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

A high school student (2014002409) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$40,000.

A high school student (2010005042) with a diagnosis of specific learning disability currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

A high school student (2015002430) with a diagnosis of emotional disturbance currently attends Rossier Park School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$41,000.

Costs for Rossier Park School in Buena Park and Orange placements are estimated not to exceed \$961,300 for the 2016-17 school year.

Spectrum Center, Inc. in Downey, CA

An elementary school student (2015003236) with a diagnosis of other health impairment currently attends Spectrum Center School. The IEP team recommends continued placement with DIS counseling as the least restrictive environment. The estimated cost not to exceed \$32,500.

Costs for Spectrum Center School in Downey placements are estimated not to exceed \$32,500 for the 2016-17 school year.

Speech and Language Development Center in Buena Park, CA

An elementary school student (2010005022) with a diagnosis of autism currently attends Speech and Language Development Center. The IEP team recommends continued placement with DIS counseling and a 1:1 aide as the least restrictive environment. The estimated cost not to exceed \$70,300.

An elementary school student (2009002105) with a diagnosis of intellectual disability currently attends Speech and Language Development Center. The IEP team recommends continued placement with DIS counseling, adaptive physical education and speech services as the least restrictive environment. The estimated cost not to exceed \$53,300.

Costs for Speech and language Development Center in Buena Park placements are estimated not to exceed \$123,600 for the 2016-17 school year.

The Help Group (THG West) in Los Angeles, CA

A high school student (2010003091) with a diagnosis of autism currently attends The Help Group. The IEP team recommends continued placement with DIS counseling and speech services as the least restrictive environment. The estimated cost not to exceed \$43,000.

Costs for The Help Group in Los Angeles placements are estimated not to exceed \$43,000 for the 2016-17 school year.

**POLICY/ISSUE:**

Education Code 56020-56040 – Education of Exceptional Children in Non – Public Schools

Education Code 59300 – Cost to District of Pupils Attending a State-Operated School

**FISCAL IMPACT:**

Approximately \$1,522,400 from Special Education Funds and \$744,000 from Mental Health Funds.

**STAFF RECOMMENDATION:**

Approve the funds for the placement of special education students in a nonpublic school, as determined by the students' Individual Education Plan for the 2016-17 school year.

**PREPARED BY:**

Kimberly Cole, Director - Special Education and Early Childhood Education

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent–Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** Cultural Anthropology Textbooks and Instructional Materials Purchase

## **BACKGROUND INFORMATION:**

In order to provide a relevant, high quality curriculum to high school students, a revised cultural anthropology textbook is needed. A current textbook will allow students access to increased text complexity and rigor and up to date concepts in the field of cultural anthropology.

Cultural Anthropology is a college preparatory, UC “A-G” approved, elective course offered at Paramount High School. This course is designed to help students understand diversity that exists in cultures today and cultures of the past. Students will be introduced to the important concepts and approaches used by anthropologists in understanding socio-cultural variation to make sense of their own society. A committee of social studies teachers and administrators utilized in depth criteria to review sample textbooks and recommend the following textbook for this course:

Course	School	Projected Enrollment	Grade	Textbook	Year	Publisher
Cultural Anthropology	Paramount High School	105	10-12	Cultural Anthropology	2015	Pearson

The required public notice of intent to recommend the adoption of textbooks and materials for the Cultural Anthropology course was published in the Long Beach Press Telegram and posted in the Instructional Media Center, Paramount High School and Paramount Public Library. Staff and community members were invited to examine the textbooks and resources on display in the Instructional Media Center at the District Office.

## **POLICY/ISSUE:**

Board Policy 6141 – Curriculum Development

## **FISCAL IMPACT:**

Approximately \$25,000 from LCAP funds

## **STAFF RECOMMENDATION:**

Approve the purchase of Cultural Anthropology textbooks and instructional materials for the 2016-17 school year.

**ACTION ITEM: 3.5-A**

**PREPARED BY:**

Greg Francois, Director – Secondary Education and Instructional Technology

**DISTRICT PRIORITY 1:**

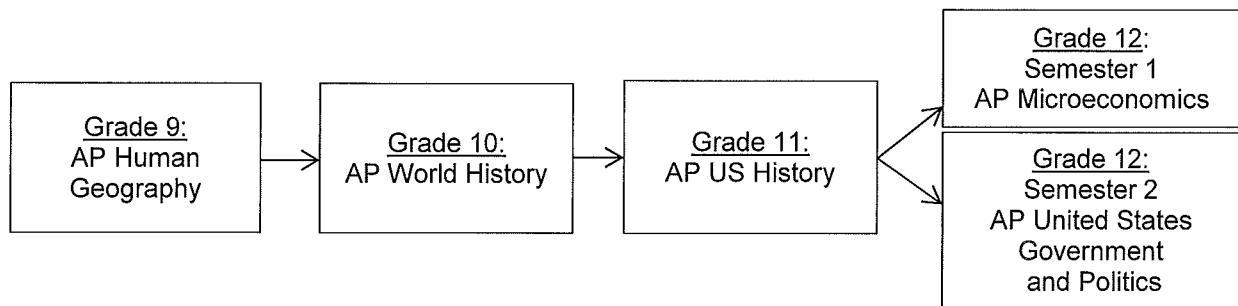
Raise student achievement: student achievement is the District's primary focus with emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent–Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** New Course: Advanced Placement World History

## **BACKGROUND INFORMATION:**

In an effort to promote a college going culture and prepare students for college and career, a new Advanced Placement course will be offered in tenth grade in 2016-17. This course will replace Advanced Placement European History. The updated Advanced Placement Social Studies course sequence is as follows:



The AP World History course develops students' understanding of world history from approximately 8000 B.C.E. to the present in five major geographical regions of the globe: Africa, the Americas, Asia, Europe and Oceania. Students investigate the content of world history for significant events, individuals, developments, and processes in six historical periods, develop and use thinking skills, analyze primary and secondary sources, make historical comparisons, utilize chronological reasoning and argumentation employed by historians. Students will explore the following thematic learning objectives:

1. Interaction Between Humans and the Environment
2. Development and Interaction of Cultures
3. State Building, Expansion and Conflict
4. Creation, Expansion, and Interaction of Economic Systems
5. Development and Transformation of Social Structures

This course is A-G and AP approved. A committee of social studies teachers and administrators reviewed the Advanced Placement World History Standards and recommend the following textbook for this course:

**ACTION ITEM: 3.6-A**

Course	School	Projected Enrollment	Grade	Textbook	Year	Publisher
AP World History	Paramount High School	160	10	Traditions & Encounters: A Global Perspective on the Past, Updated 6 <sup>th</sup> Edition, AP Edition	2017	McGraw Hill

The required public notice of intent to recommend the adoption of textbooks and materials for the AP World History course was published in the Long Beach Press Telegram and posted in the Instructional Media Center, Paramount High School, and Paramount Public Library. Staff and community members were invited to examine the textbooks and resources on display in the Instructional Media Center at the District Office.

A copy of the course outline is attached under separate cover.

**POLICY/ISSUE:**

Board Policy 6141 – Curriculum Development

**FISCAL IMPACT:**

Approximately \$28,000 from LCAP funds

**STAFF RECOMMENDATION:**

Approve and adopt the Advanced Placement World History course and purchase of textbooks for the 2016-17 school year.

**PREPARED BY:**

Greg Francois, Director – Secondary Education and Instructional Technology

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** Nonpublic School Placement for Special Education Students for 2015-16

## **BACKGROUND INFORMATION:**

In order to facilitate appropriate educational progress some students require programs not available in the District. These students receive services from nonpublic schools (NPS) and agencies which provide the necessary programs and services. The District contracts on an as needed basis for services based on needs identified and delineated through the Individual Education Plan (IEP) process.

A high school student (2015003363) with a diagnosis of emotional disturbance currently attends Zinsmeyer Academy. Due to the closure of Zinsmeyer Academy, the IEP team recommends placement at Rossier Park School with designated instructional (DIS) counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$900.

A high school student (2015001884) with a diagnosis of emotional disturbance currently attends Zinsmeyer Academy. Due to the closure of Zinsmeyer Academy, the IEP team recommends placement at Rossier Park School with DIS counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$900.

A middle school student (2011002403) with a diagnosis of emotional disturbance was unsuccessful in a County placement. The IEP team recommends placement at Rossier Park School with services DIS counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$4,500.

An elementary school student (2012002630) with a diagnosis of other health impairment was unsuccessful in a District placement. The IEP team recommends placement at Approach Learning and Assessment Center with DIS counseling as the least restrictive environment for the 2015-16 school year. The estimated cost not to exceed \$4,000.

## **POLICY/ISSUE:**

Education Code 56020-56040 - Education of Exceptional Children in Non-Public Schools

**ACTION ITEM: 3.7-A**

**FISCAL IMPACT:**

Estimated cost not to exceed \$8,200 from special education funds and \$2,100 from mental health funds.

**STAFF RECOMMENDATION:**

Approve the placement for special education students in nonpublic schools, as determined by the students' Individual Education Plan for the 2015-16 school year.

**PREPARED BY:**

Kimberly Cole, Director - Special Education and Early Childhood Education

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is this District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** June 22, 2016  
**SUBJECT:** Estimated Actuals Financial Report for 2015-16 and the Proposed Budget for 2016-17

## **BACKGROUND INFORMATION:**

Staff presents for the Board's consideration the 2015-16 Estimated Actuals Financial Report and the 2016-17 Proposed Budget of the Paramount Unified School District. For the current year, the District met its statutory obligation and is projected to end the year with the required level of reserve.

Under separate cover, for the Board's examination, are both the official 2015-16 Annual Financial Report and the 2016-17 Proposed Budget that will be provided to the public, school sites, and District departments.

The budget, once approved, will be submitted to the County Superintendent of Schools for review and recommended revisions consistent with the State budget.

## **POLICY/ISSUE:**

Education Code Section 42100 – Requirements to Prepare and File Annual Statements

Education Code Section 42122 – Contents of Budget

Education Code Section 42123 – Itemization of Revenues and Expenditures

## **FISCAL IMPACT:**

As reflected in the budget.

## **STAFF RECOMMENDATION:**

Approve the Estimated Actuals Financial Report for 2015-16 and the Proposed Budget for 2016-17, and authorize submission to the County Superintendent of Schools. Authorize staff to make all budgeted transfers, as appropriate, throughout the year.

## **PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

## **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**ACTION ITEM: 4.1-A**

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** June 22, 2016  
**SUBJECT:** Resolution 15-41, the Education Protection Account

**BACKGROUND INFORMATION:**

The Education Protection Account (EPA) is the vehicle for collecting and distributing funds which are generated by the temporary tax increases authorized by Proposition 30. Similar to local property taxes, districts' State Aid is reduced by one dollar for each dollar received from the EPA.

The funds received from the EPA cannot be used for salaries or benefits for administrators or any other administrative cost. Therefore, staff is recommending that the 2016-17 EPA funds be used for teacher salaries.

EPA funds will be paid in four quarterly payments, made at the end of each quarter in September, December, March and June.

**POLICY/ISSUE:**

California Constitution – Article XIII, Section 36

**FISCAL IMPACT:**

None

**STAFF RECOMMENDATION:**

Adopt Resolution 15-41, determining that all Education Protection Account funds shall be used to pay teacher salaries.

**PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**ACTION ITEM: 4.2-A**

# PARAMOUNT UNIFIED SCHOOL DISTRICT

## RESOLUTION 15-41

### The Education Protection Account

**WHEREAS**, the voters approved Proposition 30 on November 6, 2012;

**WHEREAS**, Proposition 30 added Article XIII, Section 36 to the California Constitution effective November 7, 2012;

**WHEREAS**, the provisions of Article XIII, Section 36(e) create in the State General Fund an Education Protection Account to receive and disburse the revenues derived from the incremental increases in taxes imposed by Article XIII, Section 36(f);

**WHEREAS**, before June 30<sup>th</sup> of each year, the Director of Fiscal Services shall estimate the total amount of additional revenues, less refunds that will be derived from the incremental increases in tax rates made pursuant to Article XIII, Section 36(f) that will be available for transfer into the Education Protection Account during the next fiscal year;

**WHEREAS**, if the sum determined by the State Controller is positive, the State Controller shall transfer the amount calculated into the Education Protection Account within 10 days preceding the end of the fiscal year;

**WHEREAS**, all monies in the Education Protection Account are hereby continuously appropriated for the support of school districts, county offices of education, charter schools and community college districts;

**WHEREAS**, a community college district, county office of education, school district, or charter school shall have the sole authority to determine how the monies received from the Education Protection Account are spent in the school or schools within its jurisdiction;

**WHEREAS**, the Governing Board of the District shall make the spending determinations with respect to monies received from the Education Protection Account in open session of a public meeting of the Governing Board;

**WHEREAS**, the monies received from the Education Protection Account shall not be used for salaries or benefits for administrators or any other administrative cost;

**WHEREAS**, each community college district, county office of education, school district and charter school shall annually publish on its website as accounting of how much money was received from the Education protection Account and how it was spent;

**WHEREAS**, the annual independent financial and compliance audit required of community college districts, county offices of education, school districts, and charter schools shall ascertain and verify whether the funds provided from the Education Protection Account have been properly disbursed and expended as required by Article XIII, Section 35 of the California Constitution;

**WHEREAS**, expenses incurred by community college districts, county offices of education, school districts, and charter schools to comply with the additional audit requirements of Article XIII, Section 36 may be paid with funding from the Education protection Act and shall not be considered administrative costs for purposes of Article XIII, Section 36.

**THEREFORE, BE IT RESOLVED:**

1. The monies received from the Education Protection Account shall be spent as required by Article XIII, Section 36 and the spending determinations on how the money will be spent shall be made in open session of a public meeting of the Governing Board of the Paramount Unified School District;
2. In compliance with Article XIII, Section 36(e), with the California Constitution, the Governing Board of the Paramount Unified School District has determined to spend the monies received from the Education Protection Act on teacher salaries and fringe benefits.

**ADOPTED** this 22<sup>nd</sup> day of June, 2016.

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Tony Peña, President  
Board of Education

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Linda Garcia, Vice President  
Board of Education

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Alicia Anderson, Member  
Board of Education

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Sonya Cuellar, Member  
Board of Education

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Vivian Hansen, Member  
Board of Education

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** June 22, 2016  
**SUBJECT:** 2015-16 Budget Adjustments as of May 31, 2016

**BACKGROUND INFORMATION:**

Requests for budget adjustments are submitted for Board approval for various funds. The budget adjustments are self-balancing.

**GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$	20,251
2000-2999	Classified Salaries		1,805
4000-4999	Books and Supplies		46,141
9790	Reserves		62,634
	<b>Total Transfer From:</b>	<b>\$</b>	<b>130,831</b>

**GENERAL FUND (01.0) – UNRESTRICTED – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
3000-3999	Employee Benefits	\$	8,294
5000-5999	Services, Other Operating Expenses		39,729
6000-6999	Capital Outlay		20,174
8980	Encroachment		62,634
	<b>Total Transfer To:</b>	<b>\$</b>	<b>130,831</b>

**ACTION ITEM: 4.3-A**



**GENERAL FUND (01.0) – RESTRICTED – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
2000-2999	Classified Salaries	\$ 15,948
4000-4999	Books and Supplies	334,842
8300-8599	Other State Revenues	1,018,580
8600-8799	Other Local Revenues	21,022
	<b>Total Transfer From:</b>	<b>\$ 1,390,392</b>

**GENERAL FUND (01.0) – RESTRICTED – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$ 60,714
3000-3999	Employee Benefits	114,224
5000-5999	Services, Other Operating Expenses	210,481
8100-8299	Federal Revenues	125,388
9790	Reserves	879,585
	<b>Total Transfer To:</b>	<b>\$ 1,390,392</b>

**ADULT EDUCATION FUND (11.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
1000-1999	Certificated Salaries	\$ 458,405
3000-3999	Employee Benefits	82,900
4000-4999	Books and Supplies	101,840
6000-6999	Capital Outlay	214,978
7310	Indirect Cost	6,948
8600-8799	Other Local Revenues	1,383
	<b>Total Transfer From:</b>	<b>\$ 866,454</b>

**ADULT EDUCATION FUND (11.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
2000-2999	Classified Salaries	\$ 10,495
5000-5999	Services, Other Operating Expenses	855,959
	<b>Total Transfer To:</b>	<b>\$ 866,454</b>

**CHILD DEVELOPMENT FUND (12.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	200
	<b>Total Transfer From:</b>	<b>\$</b>	<b>200</b>

**CHILD DEVELOPMENT FUND (12.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$	200
	<b>Total Transfer To:</b>	<b>\$</b>	<b>200</b>

**BUILDING FUND (21.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
6000-6999	Capital Outlay	\$	15,000
	<b>Total Transfer From:</b>	<b>\$</b>	<b>15,000</b>

**BUILDING FUND (21.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$	15,000
	<b>Total Transfer To:</b>	<b>\$</b>	<b>15,000</b>

**CAPITAL FACILITIES FUND (25.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$	4,000
	<b>Total Transfer From:</b>	<b>\$</b>	<b>4,000</b>

**CAPITAL FACILITIES FUND (25.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>		<b><u>Amount</u></b>
4000-4999	Books and Supplies	\$	4,000
	<b>Total Transfer To:</b>	<b>\$</b>	<b>4,000</b>

**SELF-INSURANCE – H&W FUND (67.0) – TRANSFER FROM**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
5000-5999	Services, Other Operating Expenses	\$ 99,835
8600-8799	Other Local Revenues	358,878
	<b>Total Transfer From:</b>	<b>\$ 458,713</b>

**SELF-INSURANCE – H&W FUND (67.0) – TRANSFER TO**

<b><u>Object</u></b>	<b><u>Description</u></b>	<b><u>Amount</u></b>
9790	Reserves	\$ 458,713
	<b>Total Transfer To:</b>	<b>\$ 458,713</b>

**POLICY/ISSUE:**

Board Policy 3150 - Budget as Spending Plan

**FISCAL IMPACT:**

As reflected in the 2015-16 Revised Budget.

**STAFF RECOMMENDATION:**

Approve the 2015-16 Budget Adjustments for the General Funds, Unrestricted and Restricted, Adult Education Fund, Child Development Fund, Building Fund, Capital Facilities Fund, and the Self-Insurance Fund – Health and Welfare.

**PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

PARAMOUNT UNIFIED SCHOOL DISTRICT  
 UNRESTRICTED GENERAL FUND (01)  
 BUDGET REVISIONS  
 2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 09/31 Board Date 9/29/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/25/16	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8010-8099	\$ 148,033,656		(12,506)					98,244	(63,899)		(149,211)		\$ 145,904,284	
4	Federal Revenues	8100-8299	\$ -						105,603	297,141					\$ -	
5	Other State Revenues	8300-8599	\$ 2,562,321						27,664	7,484,881	590,105				\$ 10,654,971	
6	Other Local Revenues	8600-8799	\$ 420,035						410,000						\$ 830,035	
7	A.Total Revenues		\$ 149,006,012	\$ -	\$ (12,506)	\$ -	\$ -	\$ -	\$ 133,267	\$ 8,290,266	\$ 524,206	\$ -	\$ (149,211)	\$ -	\$ 157,792,034	
8	Expenditures:															
10	Certificated Salaries	1000-1999	\$ 64,016,524		48,035	(217,269)		2,998,654	(251,366)	(2,826,746)	(60,340)	(160,149)	(124,387)	(20,251)	\$ 63,402,705	
11	Classified Salaries	2000-2999	\$ 13,174,684		554,994	(607,485)		58,502	21,824	1,071,746	4,058	16,630	(28,293)	(1,805)	\$ 14,364,856	
12	Employee Benefits	3000-3999	\$ 27,208,908		116,091	(192,193)		951,188	(36,981)	113,135	15,860	(58,869)	(23,093)	8,294	\$ 28,102,351	
13	Books and Supplies	4000-4999	\$ 10,012,531		238,987	(1,842,458)		190,640	2,171,779	96,252	74,512	(282,773)	(76,382)	(46,141)	\$ 10,536,947	
14	Services, Other Operating Expenses	5000-5999	\$ 17,356,917		(155,442)	308,771		1,055,940	(442,072)	(121,352)	57,045	(529,044)	37,782	39,729	\$ 17,606,273	
15	Capital Outlay	6000-6999	\$ 3,281,000		(79,124)	11,000		355,000	(1,235,000)	(5,000)	(31,000)	1,300,000	50,000	20,174	\$ 3,867,050	
16	Other Outlay (Excluding Indirect Cost)	7100-7499	\$ 100,000												\$ 100,000	
17	Indirect Cost	7300-7399	\$ (770,232)					(316,437)	(24,447)	(78,675)	(79,477)				\$ (1,269,268)	
18	B.Total Expenditures		\$ 134,380,332	\$ -	\$ 723,541	\$ (2,439,634)	\$ -	\$ 5,293,487	\$ 203,737	\$ (1,750,640)	\$ (19,341)	\$ 285,795	\$ (164,363)	\$ -	\$ 136,512,914	
19	C. Excess (Deficiency) of Revenues		\$ 14,625,680	\$ -	\$ (736,047)	\$ 2,439,634	\$ -	\$ (5,293,487)	\$ (70,470)	\$ 10,040,906	\$ 543,547	\$ (285,795)	\$ 15,152	\$ -	\$ 21,279,120	
20	Over Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
21	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929													\$ -	
25	E. Transfers Out	7610-7629	\$ 1,495,000												\$ 1,495,000	
26	F. Financing Sources	8930-8979													\$ -	
27	G. Financing Uses	7630-7699													\$ -	
28	H. Flexibility Transfers	8997													\$ -	
29	I. Flexibility Transfers	8998													\$ -	
30	J. Contributions to Res. Programs	8980-8999	\$ (18,491,987)					(623,110)	(45)	(69,550)		(163,478)		(62,634)	\$ (19,410,804)	
31	K.Total, Other Sources/Uses		\$ (19,986,987)	\$ -	\$ -	\$ -	\$ -	\$ (623,110)	\$ (45)	\$ (69,550)	\$ -	\$ (163,478)	\$ -	\$ (62,634)	\$ (17,915,904)	
32	Net Increase (Decrease) in Fund Balance		\$ (5,361,307)	\$ -	\$ (736,047)	\$ 2,439,634	\$ -	\$ (5,916,597)	\$ (70,515)	\$ 9,371,356	\$ 543,547	\$ (449,273)	\$ 15,152	\$ (62,634)	\$ 373,316	
33	Beginning Balance		\$ 12,886,686	\$ 10,073,236	\$ (736,047)	\$ 2,439,634	\$ -	\$ (5,916,597)	\$ (70,515)	\$ 9,371,356	\$ 543,547	\$ (449,273)	\$ 15,152	\$ (62,634)	\$ 22,961,923	
34	Ending Balance		\$ 7,527,379	\$ 10,073,236	\$ (736,047)	\$ 2,439,634	\$ -	\$ (5,916,597)	\$ (70,515)	\$ 9,371,356	\$ 543,547	\$ (449,273)	\$ 15,152	\$ (62,634)	\$ 23,335,239	

PARAMOUNT UNIFIED SCHOOL DISTRICT  
RESTRICTED GENERAL FUND (01)  
BUDGET REVISIONS  
2015-2016

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/29/16	5/1-5/31 Board Date	Final Budget
2	Revenue:													
3	Revenue Limit Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Federal Revenues	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793	\$ 8,958,793
5	Other State Revenues	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658	\$ 1,787,658
6	Other Local Revenues	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877	\$ 7,530,877
7	A. Total Revenues	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328	\$ 18,277,328
8	Expenditures:													
10	Certificated Salaries	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951	\$ 12,421,951
11	Classified Salaries	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266	\$ 7,025,266
12	Employee Benefits	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367	\$ 6,761,367
13	Books and Supplies	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201	\$ 1,885,201
14	Services, Other Operating Expenses	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000	\$ 35,000
15	Capital Outlay	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000	\$ 80,000
16	Other Outgo (Excluding Indirect Cost)	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834	\$ 645,834
17	Indirect Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	B. Total Expenditures	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987	\$ 36,522,987
19														
20	C. Excess (Deficiency) of Revenues	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)	\$ (18,245,659)
21	Over Expenditures	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22														
23	Other Financing Sources/Uses													
24	D. Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	E. Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	F. Financing Sources	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	G. Financing Uses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	H. Flexibility Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	I. Flexibility Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30	J. Contributions to Res. Programs	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987
31	K. Total, Other Sources/Uses	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987	\$ 18,491,987
32														
33	Net Increase (Decrease) in Fund Balance	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328	\$ 246,328
34														
35														
36	Beginning Balance	\$ 2,971,353	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560
37	Ending Balance	\$ 3,217,681	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560	\$ 2,040,560
38														

PARAMOUNT UNIFIED SCHOOL DISTRICT  
ADULT EDUCATION FUND (11)  
BUDGET REVISIONS  
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/25/16	5/1-5/31 Board Date	Final Budget
2	Revenues:														
3	Revenue Limit Sources	8010-8099	-	-	-	-	-	-	(278,929)	-	-	-	-	-	\$ 716,833
4	Federal Revenues	8100-8299	995,762			1,565,233		4,440	4,783	2,376		1,539,365	1,418,000	1,383	\$ 3,104,598
5	Other State Revenues	8500-8599	-	-	-	-	-	-	-	-	-	-	-	-	\$ 290,249
6	Other Local Revenues	8600-8799	273,500	-	-	1,565,233	-	4,440	(274,146)	2,376	-	1,541,714	1,418	1,383	\$ 4,110,237
7	A.Total Revenues		\$ 1,269,262	\$ -	\$ -	\$ 1,565,233	\$ -	\$ 4,440	\$ (274,146)	\$ 2,376	\$ -	\$ 1,541,714	\$ 1,418	\$ 1,383	\$ 4,110,237
8															
9	Expenditures:														
10	Certificated Salaries	1000-1999	549,855			313,567		9,731	(183,546)		(9,809)	540,000		(458,405)	\$ 1,219,798
11	Classified Salaries	2000-2999	-			528,461		4,897	25,697		(2,275)	180,000		10,485	\$ 736,780
12	Employee Benefits	3000-3999	98,738			297,215		3,598	419		(2,778)	142,411		(82,900)	\$ 539,603
13	Books and Supplies	4000-4999	155,280			76,170		19,666	(34,396)	2,376	5,578	150,988	127,355,00	(101,840)	\$ 502,598
14	Services; Other Operating Expenses	5000-5999	292,911			149,362		36,517	(100,203)		30,704	202,350		855,959	\$ 601,641
15	Capital Outlay	6000-6999	4,000			-		9,000	9,250			253,065		(214,978)	\$ 248,328
16	Other Outgo (Excluding Indirect Cost)	7100-7499	-			-		-	-			-		(6,948)	\$ -
17	Indirect Cost	7300-7399	4,998			-		2,518	67,730		(884)	73,300		17,823,00	\$ 165,285
18	B.Total Expenditures		\$ 1,095,762	\$ -	\$ -	\$ 1,364,775	\$ -	\$ 85,927	\$ (215,048)	\$ 2,376	\$ 20,536	\$ 1,541,714	\$ 117,991	\$ 1,383	\$ 4,014,033
19															
20	C. Excess (Deficiency) of Revenues		\$ 173,500	\$ -	\$ -	\$ 200,458	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ (20,536)	\$ -	\$ (116,573)	\$ -	\$ 96,264
21	Over Expenditures														
22															
23	Other Financing Sources/Uses														
24	D. Transfers In	8910-8929	\$ -												\$ -
25	E. Transfers Out	7610-7629	\$ -												\$ -
26	F. Financing Sources	8930-8979	\$ -												\$ -
27	G. Financing Uses	7630-7699	\$ -												\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -												\$ -
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30															
31	Net Increase (Decrease) in Fund Balance		\$ 173,500	\$ -	\$ -	\$ 200,458	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ (20,536)	\$ -	\$ (116,573)	\$ -	\$ 96,264
32															
33															
34	Beginning Balance		\$ 909,393	\$ 55,367											\$ 964,760
35	Ending Balance		\$ 1,082,893	\$ 55,367	\$ -	\$ 200,458	\$ -	\$ (81,487)	\$ (59,098)	\$ -	\$ (20,536)	\$ -	\$ (116,573)	\$ -	\$ 1,061,024

PARAMOUNT UNIFIED SCHOOL DISTRICT  
CHILD DEVELOPMENT FUND (12)  
BUDGET REVISIONS  
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/28/16	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources	8070-8099	\$ -													\$ -
4	Federal Revenues	8100-8299	\$ 338,444													\$ 338,444
5	Other State Revenues	8300-8599	\$ 1,074,677					76,000								\$ 1,910,291
6	Other Local Revenues	8600-8799	\$ 769,120													\$ 769,120
7	<b>A. Total Revenues</b>		<b>\$ 2,182,241</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 76,000</b>	<b>\$ 76,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,017,855</b>
9	Expenditures:															
10	Certificated Salaries	1000-1999	\$ 679,451					104,466	10,920				10,150			\$ 804,987
11	Classified Salaries	2000-2999	\$ 633,565						44,527				95,920			\$ 744,012
12	Employee Benefits	3000-3999	\$ 437,724					33,172	9,177				21,314			\$ 501,387
13	Books and Supplies	4000-4999	\$ 151,221		(7,900)			(6,992)	331,315	(2,525)			(133,869)	(200)		\$ 330,950
14	Services; Other Operating Expenses	5000-5999	\$ 157,480		7,900			6,461	5,402	9,881			6,485	200		\$ 193,809
15	Capital Outlay	6000-6999	\$ -													\$ -
16	Other Outgo (Excluding Indirect Cost)	7100-7499	\$ -													\$ -
17	Indirect Cost	7300-7399	\$ 119,400						30,522	(7,256)						\$ 142,666
18	<b>B. Total Expenditures</b>		<b>\$ 2,178,841</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 137,107</b>	<b>\$ 431,863</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,747,811</b>
20	<b>C. Excess (Deficiency) of Revenues</b>		<b>\$ 3,400</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 622,507</b>	<b>\$ (355,863)</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 270,044</b>
21	Over Expenditures		\$ -													\$ -
22	Other Financing Sources/Uses															\$ -
23	D. Transfers In	8910-8929	\$ -													\$ -
24	E. Transfers Out	7610-7629	\$ -													\$ -
25	F. Financing Sources	8930-8979	\$ -													\$ -
26	G. Financing Uses	7630-7699	\$ -													\$ -
27	H. Contributions to Res. Programs	8980-8999	\$ -													\$ -
28	I. Total, Other Sources/Uses		\$ -													\$ -
29	Net increase (Decrease) in Fund Balance		\$ 3,400	\$ -	\$ -	\$ -	\$ -	\$ 622,507	\$ (355,863)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,044
31	Beginning Balance		\$ 637,281	\$ (9,051)												\$ 628,229
32	Ending Balance		\$ 640,681	\$ (9,051)												\$ 898,273

PARAMOUNT UNIFIED SCHOOL DISTRICT  
 BUILDING FUND (21)  
 BUDGET REVISIONS  
 2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
1																
2	Revenues:		Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/25/16	5/1-5/31 Board Date	Final Budget	
3	Revenue Limit Sources	8010-8099	\$ -													
4	Federal Revenues	8100-8299	\$ -													
5	Other State Revenues	8300-8599	\$ -													
6	Other Local Revenues	8600-8799	\$ 10,000													10,000
7	A. Total Revenues		\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	10,000
8	Expenditures:															
10	Certificated Salaries	1000-1999	\$ -													
11	Classified Salaries	2000-2999	\$ -													
12	Employee Benefits	3000-3999	\$ -													
13	Books and Supplies	4000-4999	\$ -													
14	Services, Other Operating Expenses	5000-5999	\$ 41,085		(75,000)			118,000								99,085
15	Capital Outlay	6000-6999	\$ -		75,000			7,000					650,000	15,000		717,000
16	Other Outgo	7100-7299	\$ -											(15,000)		
17	Indirect Costs	7300-7399	\$ -													
18	B. Total Expenditures		\$ 41,085	\$ -	\$ -	\$ -	\$ -	\$ 125,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000	\$ -	\$ -	816,085
19																
20	C. Excess (Deficiency) of Revenues		\$ (31,085)	\$ -	\$ -	\$ -	\$ -	\$ (125,000)	\$ -	\$ -	\$ -	\$ -	\$ (650,000)	\$ -	\$ -	(806,085)
21	Over Expenditures															
22																
23	Other Financing Sources/Uses															
24	Dr. Transfers In	8910-8929	\$ -													
25	E. Transfers Out	7610-7629	\$ -													
26	F. Financing Sources	8930-8979	\$ -													
27	G. Financing Uses	7630-7699	\$ -													
28	H. Contributions to Res. Programs	8980-8999	\$ -													
29	I. Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
30																
31	Net Increase (Decrease) in Fund Balance		\$ (31,085)	\$ -	\$ -	\$ -	\$ -	\$ (125,000)	\$ -	\$ -	\$ -	\$ -	\$ (650,000)	\$ -	\$ -	(806,085)
32																
33																
34	Beginning Balance		\$ 31,085	\$ 2,815,509												\$ 2,846,594
35	Ending Balance		\$ (0)	\$ 2,815,509	\$ -	\$ -	\$ -	\$ (125,000)	\$ -	\$ -	\$ -	\$ -	\$ (650,000)	\$ -	\$ -	\$ 2,040,509



PARAMOUNT UNIFIED SCHOOL DISTRICT  
CAPITAL FACILITIES FUND (25)  
BUDGET REVISIONS  
2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
				Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date 4/27/16	04/01 - 04/31 Board Date 5/25/16	5/1-5/31 Board Date	Final Budget	
2	Revenues:															
3	Revenue Limit Sources															
4	Federal Revenues															
5	Other State Revenues															
6	Other Local Revenues															
7	A. Total Revenues															
8																
9	Expenditures:															
10	Certificated Salaries															
11	Classified Salaries															
12	Employee Benefits															
13	Books and Supplies															
14	Services, Other Operating Expenses															
15	Capital Outlay															
16	Other Outgo (Excluding Indirect Cost)															
17	Indirect Cost															
18	B. Total Expenditures															
19																
20	C. Excess (Deficiency) of Revenues															
21	Over Expenditures															
22																
23	Other Financing Sources/Uses															
24	D. Transfers In															
25	E. Transfers Out															
26	F. Financing Sources															
27	G. Financing Uses															
28	H. Contributions to Res. Programs															
29	I. Total, Other Sources/Uses															
30																
31	Net Increase (Decrease) in Fund Balance															
32																
33																
34	Beginning Balance															
35	Ending Balance															

PARAMOUNT UNIFIED SCHOOL DISTRICT  
 SELF INSURANCE FUND-Health Welfare (67.0)  
 BUDGET REVISIONS  
 2015-2016

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
			Adopted Budget	Unaudited Actuals Board Date 9/9/15	08/01 - 08/31 Board Date 9/23/15	09/01 - 09/31 Board Date 10/28/15	10/01 - 10/31 Board Date 11/18/15	1st Interim Board Date 12/09/15	11/01-12/31 Board Date 1/27/16	1/1-1/31 Board Date 2/24/16	2/1-2/29 Board Date 3/23/16	3/1-3/31 Board Date	04/01 - 04/31 Board Date	5/1-5/31 Board Date	Final Budget	
1																
2	Revenues:															
3	Revenue Limit Sources	8010-8099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
4	Federal Revenues	8100-8299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
5	Other State Revenues	8300-8599	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
6	Other Local Revenues	8600-8799	\$ 21,476,612	\$ 21,476,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,504,345
7	A.Total Revenues		\$ 21,476,612	\$ 21,476,612	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,504,345
8																
9	Expenditures:															
10	Certificated Salaries	1000-1999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
11	Classified Salaries	2000-2999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
12	Employee Benefits	3000-3999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
13	Books and Supplies	4000-4999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
14	Services; Other Operating Expenses	5000-5999	\$ 21,482,288	\$ 21,482,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
15	Capital Outlay	6000-6999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
16	Other Outgo	7100-7299	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
17	Indirect Costs	7300-7399	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
18	B.Total Expenditures		\$ 21,482,288	\$ 21,482,288	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
19																
20	C. Excess (Deficiency) of Revenues		\$ (5,676)	\$ (5,676)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
21	Over Expenditures		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
22																
23	Other Financing Sources/Uses															
24	D. Transfers In	8910-8929	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
25	E. Transfers Out	7610-7629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
26	F. Financing Sources	8930-8979	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
27	G. Financing Uses	7630-7699	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
28	H. Contributions to Res. Programs	8980-8999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
29	I.Total, Other Sources/Uses		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
30																
31	Net Increase (Decrease) in Fund Balance		\$ (5,676)	\$ (5,676)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
32																
33																
34	Beginning Balance		\$ 483,021	\$ 137,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 620,437
35	Ending Balance		\$ 477,345	\$ 137,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 728,831

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** June 22, 2016  
**SUBJECT:** Resolution 15-42, Transfer of Funds

**BACKGROUND INFORMATION:**

The Los Angeles County Office of Education (LACOE) requires Board approval to transfer funds between categories.

In 2015-16, the Governor reinstated the Adult Education Block Grant. All Adult Education activity and expenditures, therefore, have been transferred from the Unrestricted General Fund (01.0) back to the Adult Education Fund (11.0). Staff is requesting authorization to transfer the amount indicated below between the designated funds.

Amount	Transfer From	Transfer To	Purpose
\$1,398,998.63	Unrestricted General Fund (01)	Adult Education (11)	Meet program obligations

**POLICY/ISSUE:**

Board Policy 3140 – Transfer of Funds between Categories

**FISCAL IMPACT:**

As shown above

**STAFF RECOMMENDATION:**

Adopt Resolution 15-42, Transfer of Funds from the Unrestricted General Fund to the Adult Education Fund.

**PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent of Business Services

**DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District’s mission.

**ACTION ITEM: 4.4-A**

**PARAMOUNT UNIFIED SCHOOL DISTRICT**

**RESOLUTION 15-42  
TRANSFER OF FUNDS**

**WHEREAS**, Paramount Unified School District approved authorization for transfer of funds from the General Fund to the Adult Education Fund; and

**WHEREAS**, the amount transferred will be used to cover budgeted expenses incurred in the identified fund; and,

**WHEREAS**, the School District's Governing Board approved a transfer in the amount of \$1,398,998.63 from the Unrestricted General Fund (01) to the Adult Education Fund (11); and,

**WHEREAS**, these funds are now transferred to the appropriate fund from which all obligations are paid;

**THEREFORE, BE IT RESOLVED** that funds from the General Fund be transferred to the Adult Education Fund.

**ADOPTED** this 22<sup>nd</sup> day of June, 2016.

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Tony Peña, President  
Board of Education

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Ranita Browning, Interim Assistant Superintendent-Business Services  
**DATE:** June 22, 2016  
**SUBJECT:** Revision 2 of Resolutions 15-19 through 15-28, Signature Authorizations

## **BACKGROUND INFORMATION:**

The Governing Board of each school district shall be responsible for filing, or causing to be filed with the County Superintendent of Schools, the verified signature of each person, including members of the Governing Board, authorized to sign notices of employment, contracts and orders in its name. The Los Angeles County Office of Education requires an annual renewal of authorized signatures following the reorganization of the Board of Education each December. Resolutions 15-19 through 15-28 designate those persons who are authorized to sign documents on behalf of the District.

The revision of Resolution Nos. 15-19 through 15-28 will authorize the following District staff members in new positions to sign documents on behalf of the District effective July 1, 2016 through December 13, 2016: Ruben P. Frutos, Assistant Superintendent-Business Services; Patricia Tu, Director of Fiscal Services; Yolanda Calderon, Assistant Director of Fiscal Services.

## **POLICY/ISSUE:**

Board Policy 3326.3 - Signatures/Facsimiles

## **FISCAL IMPACT:**

None

## **STAFF RECOMMENDATION:**

Approve Revision 2 of Resolutions 15-19 through 15-28, Signature Authorizations through December 13, 2016.

## **PREPARED BY:**

Ranita Browning, Interim Assistant Superintendent-Business Services

## **DISTRICT PRIORITY 9:**

Effectively manage resources in order to achieve the District's mission.

**ACTION ITEM: 4.5-A**

**PARAMOUNT UNIFIED SCHOOL DISTRICT  
SIGNATURE AUTHORIZATIONS  
BOARD TERM -- 2015-2016**

**REVISION 2**

**RESOLUTION 15-19**

The Board of Education of the Paramount Unified School District hereby resolves that Ruth Pérez, Superintendent; and/or Deborah Stark, Assistant Superintendent-Educational Services; and/or Ruben P. Frutos, Assistant Superintendent-Business Services; and/or Patricia Tu, Director of Fiscal Services, shall sign manually or by facsimile, the orders drawn on funds of the Paramount Unified School District for warrants, revolving cash checks, and orders for salary payments and cafeteria checks for the period beginning December 10, 2015, and ending December 13, 2016.

**RESOLUTION 15-20**

The Board of Education of the Paramount Unified School District hereby authorizes Ruth Pérez, Superintendent; and/or Ruben P. Frutos, Assistant Superintendent-Business Services; and/or Patricia Tu, Director of Fiscal Services; and/or Christopher Stamm, Student Nutrition Services Director, to sign all applications and reports connected with the Special School Milk Program and the National School Lunch Program for the period beginning December 10, 2015, and ending December 13, 2016.

**RESOLUTION 15-21**

The Board of Education of the Paramount Unified School District hereby authorizes Ruth Pérez, Superintendent; and/or Deborah Stark, Assistant Superintendent-Educational Services; and/or Ruben P. Frutos, Assistant Superintendent-Business Services; and/or Myrna Morales, Assistant Superintendent-Human Resources; and/or Beatriz Spelker-Levi, Director of Personnel; and or Patricia Tu, Director of Fiscal Services, to sign manually or by facsimile, employment-related notices for District personnel whose employment status has been authorized or ratified by the Board of Education, and related documents for the period beginning December 10, 2015, and ending December 13, 2016.

**RESOLUTION 15-22**

The Board of Education of the Paramount Unified School District hereby designates Ruth Pérez, Superintendent; and/or Ruben P. Frutos, Assistant Superintendent-Business Services; and/or Deborah Stark, Assistant Superintendent-Educational Services; and/or Manuel San Miguel, Director of Student Services/ Alternative Education; and/or Gregoire Francois, Director of Secondary Education/CTE and Instructional Technology; and/or Kim Cole, Director of Special Education/Early Childhood Education; and/or Margarita Rodriguez, Director of Research and Evaluation, as authorized representatives for the purpose of furnishing information to the United States of America, and/or to the State of

California, such information, data, documents as pertain to the application for funds under the provisions of any and all federal- and state-connected projects and subsequent amendments to such projects. Certified copies of this resolution shall be included as a part of any application for funds to be submitted to the United States of America or the State of California in connection with any and all federal and state projects for the period beginning December 10, 2015, and ending December 13, 2016.

#### **RESOLUTION 15-23**

The Board of Education of the Paramount Unified School District hereby authorizes the continuation of a Cash Clearing Account. The checks will be preprinted for payment to the Treasurer, County of Los Angeles. The authorized signatories of this account will be Ruth Pérez, Superintendent; and/or Ruben P. Frutos, Assistant Superintendent-Business Services; and/or Patricia Tu, Director of Fiscal Services, during the period beginning December 10, 2015, and ending December 13, 2016.

#### **RESOLUTION 15-24**

The Board of Education of the Paramount Unified School District hereby authorizes Ruth Pérez, Superintendent, and/or Ruben P. Frutos, Assistant Superintendent-Business Services, to invest surplus cash in U.S. Treasury Bills at their discretion. It is understood that a report will be made on interest rates of return on the investments as they mature and that an annual report will be presented to the Board of Education for the period beginning December 10, 2015, and ending December 13, 2016.

#### **RESOLUTION 15-25**

The Board of Education of the Paramount Unified School District hereby authorizes Ruth Pérez, Superintendent; and/or Ruben P. Frutos, Assistant Superintendent-Business Services; Cynthia A. DiPaola, Director of Operations; and/or Roger Ramirez, Assistant Director of Operations, to sign manually or by facsimile, all purchase orders and/or documents relating to purchase orders, including the purchase of fuel through the Los Angeles Procurement Division, during the period beginning December 10, 2015, and ending December 13, 2016.

#### **RESOLUTION 15-26**

The Board of Education of the Paramount Unified School District hereby authorizes the reimbursement of the Cash Revolving Fund for awards, plaques, and certificates made to members of the staff of the Paramount Unified School District and students who participate as an advisory group to the Board of Education during the period beginning December 10, 2015, and ending December 13, 2016.

**RESOLUTION 15-27**

The Board of Education of the Paramount Unified School District hereby authorizes Ruben P. Frutos, Assistant Superintendent-Business Services; and/or Patricia Tu, Director of Fiscal Services; and/or Yolanda Calderon, Assistant Director of Fiscal Services, to approve vendor payments through the PeopleSoft and SmarteFinance systems during the period beginning December 10, 2015, and ending December 13, 2016.

**RESOLUTION 15-28**

The Board of Education of the Paramount Unified School District hereby resolves that in the out-of-district absence of the Superintendent from December 10, 2015, through December 13, 2016, the Assistant Superintendent-Educational Services shall act as Superintendent. The Board further resolves that in the out-of-district absence of both the Superintendent and the Assistant Superintendent-Educational Services, the Assistant Superintendent-Human Resources shall act as Superintendent. The Board further resolves that in the out-of-district absences of the Superintendent, the Assistant Superintendent-Educational Services, and the Assistant Superintendent-Human Resources, the Assistant Superintendent-Business Services shall act as Superintendent.

BE IT, THEREFORE, RESOLVED, that this Governing Board is hereby establishing the District Signature Authorizations for the 2015-2016 Board term year.

ADOPTED this 22nd day of June, 2016.

\_\_\_\_\_  
President of the Board

\_\_\_\_\_  
Vice President of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Member of the Board

\_\_\_\_\_  
Ruth Pérez, Secretary to the Board



# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** New Administrative Regulation 6152.2 - Placement in Mathematics Courses

**BACKGROUND INFORMATION:**

On June 8, 2016, new Board Policy 6152.2 - Placement in Mathematics Courses was approved. The new Administrative Regulation 6152.2 - Placement in Mathematics Courses outlines specific information and procedures to support the implementation of this new policy.

**PREPARED BY:**

Kelly Morales – K-12 Facilitator of Instructional Improvement

**DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

## PROPOSED REGULATION

Instruction

AR 6152.2 (a)

### Placement in Mathematics Courses

#### Placement and Acceleration Pathways

Paramount Unified School District strives to ensure that all students experience success in advanced mathematics coursework and have multiple opportunities to select from several mathematical pathways in high school. Placement into ninth grade courses is based upon multiple objective measures of student performance, including:

- The course the student completed in the previous year or in the summer to ensure the sequence of mastery of standards will continue.
- Semester math grades.
- Unit assessment results including special attention to extended, constructed response questions.
- Teacher input.
- State standardized mathematics assessment data (where applicable).
- A placement test for students new to the district.

The sequence of state standards is followed to place students into courses. Algebra 1 is the first course in the sequence. Students proceed to Geometry in grade 10, Algebra 2 in grade 11 and complete the sequence by taking Pre-Calculus in grade 12.

Newly-developed acceleration pathways provide identified students the opportunity to accelerate their math sequence and take college level. Acceleration options include:

- Geometry Summer School (entering 10<sup>th</sup> grade)  
Selected students take this course during the summer session. This provides students the opportunity to take Algebra 2 in grade 10, Pre-Calculus Honors in grade 11 and then complete AP Calculus in grade 12.
- Algebra 2/Pre-Calculus Course (entering 11<sup>th</sup> grade)  
Selected students take this course during 11<sup>th</sup> grade. This provides students the opportunity to complete their math sequence of courses by taking AP Calculus during the final year of high school.
- Pre-Calculus Bridge Summer School (entering 12<sup>th</sup> grade)  
Selected students take this course during summer session. This provides students the opportunity to take AP Calculus during their senior year.

## PROPOSED REGULATION

Instruction

AR 6152.2 (b)

### Placement in Mathematics Courses

#### Examination of Student Placement Data

For students who are placed in courses, data will be continually reviewed by teams, work teacher leaders, administrators, and Educational Services to identify students in need of support to ensure students demonstrate mastery of the standards. Within the first month of school, students shall be evaluated to ensure they are appropriately placed in mathematics courses. This determination shall be made based upon the student's grade, performance district assessments and teacher input. Any student found to be misplaced shall be placed in the appropriate mathematics course. Aggregate pupil placement data is included in the Annual Report of Student Performance to the Board, demonstrating that all students are appropriately and fairly placed in mathematics courses based upon multiple objective performance measures (Education Code 51224.7).

#### Parent/Guardian and Pupil Recourse to Challenge Mathematics Placement

The District acknowledges the need to offer clear and timely recourse for each pupil and his/her parent(s) or legal guardian(s) who question the pupil's placement. All efforts will be made to advance a student's course placement without sacrificing their mathematical foundation and future opportunities. Should a parent/guardian be concerned about the placement of their student, site administration may make outcomes from the objective multiple performance measures listed above available.

If a parent/guardian is dissatisfied with the placement of their student:

- A waiver requesting that the pupil be placed in the next in sequence course, against the professional recommendation of site administration, is available to parent/guardian. By signing this waiver parent/guardian will acknowledge and accept responsibility for requested placement.
- Advancing in the sequence does not grant the student credit for the course that a student skipped over earlier in the sequence. Alternative methods for earning credit, including challenging courses, are separate from this mathematics placement policy (Education Code 51225.3).

#### Public Reporting of Mathematics Placement Policy

The District shall ensure that its mathematics placement policy is posted on its internet website with information on where to address concerns.

Regulation  
adopted:

PARAMOUNT UNIFIED SCHOOL DISTRICT  
Paramount, California

# Paramount Unified School District

**TO:** Ruth Pérez, Superintendent  
**FROM:** Deborah Stark, Assistant Superintendent-Educational Services  
**DATE:** June 22, 2016  
**SUBJECT:** Revised Administrative Regulations 6163.4 - Student Use of Technology

## **BACKGROUND INFORMATION:**

Submitted for the Board's information is revised Administrative Regulation 6163.4 - Student Use of Technology. The policy reflects the addition of rules and expectations for one-to-one computers and digital devices, which is necessary as the result of the District's expanded use of one-to-one computers and digital devices. These changes will be reflected in the student and parent contracts. In order to facilitate easier reading, revisions are reflected with underlines and strikethroughs. Words or sentences that are additions are underlined.

## **PREPARED BY:**

Greg Francois, Director of Secondary Education and Instructional Technology

## **DISTRICT PRIORITY 1:**

Raise student achievement: student achievement is the District's primary focus with an emphasis on reading/language arts, ELD, mathematics and core.

## CURRENT REGULATION

Instruction

AR 6163.4(a)

### Student Use of Technology

It is the policy of Paramount Unified School District to prevent students from engaging in the following while using District resources including computers and access to the Internet:

- View or transmit inappropriate material;
- Engage in unauthorized access to websites, databases, or servers and other unlawful online activity;
- Disclose, use or disseminate personal identification information of minors; or
- Violate the Children's Internet Protection Act (Pub. L. No. 106), 554 and 47 USC 254(h).

At the beginning of each school year, parents/ guardians shall be notified of the District's Acceptable Use Agreement and Administrative Regulations regarding access by students to the Internet and on-line services. Additionally, all staff shall receive a copy of this administrative regulation, the accompanying Board policy, and the District's Acceptable Use Agreement describing expectations for appropriate use of the system.

The principal or designee shall oversee the maintenance of each school's technological resources and may establish guidelines and limits on their use. He/ she shall ensure that all students using these resources receive training in their proper use.

Teachers, administrators, and/ or library media specialists shall prescreen technological resources and online sites that will be used for instructional purposes to ensure they are appropriate for the intended purpose and the age of the students.

(cf. 6163.1 -Library Media Centers)

Students are authorized to use District resources to access the Internet or other online services in accordance with Board policy, the District's Acceptable Use Agreement, and the user obligations and responsibilities specified below:

1. Unless otherwise instructed by school personnel, students shall not disclose, use or disseminate personal identification information about themselves or others when using electronic mail, chat rooms, or other forms of direct electronic communication. Students are also cautioned not to disclose such information by other means to individuals located through the Internet without the permission of their parents/ guardians.

## CURRENT REGULATION

Instruction

AR 6163.4(b)

On-Line/Internet Services: User Obligations and Responsibilities (continued)

Personal information includes the student's name, address, telephone number, Social Security number, or other individually identifiable information.

2. Students shall not disclose their District internet account information or use another student's account. The student in whose name an online services account is issued is responsible for its proper use at all times. Students shall use the system only under the account to which they have been assigned.
3. Students shall not engage in commercial or political activity unless directly related to school activity or curriculum. The District reserves the right to monitor any online communication for improper use.
4. Students shall not access, post, submit, publish or display material that is harmful to others or that is threatening, obscene, lewd, vulgar, or disruptive including, but not limited to, pictures, images, graphic image files, or other visual depiction. The term "harmful" means:
  - a. taken as a whole and with respect to minors, appeals to a sexual interest in nudity, sex, or excretion; or
  - b. depicts, describes, or represents, in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act, actual or simulated sexual contact sexual acts, or a lewd exhibition that taken as a whole, lacks serious literary, artistic, political, or scientific value as to minors. (47 USC 254(h5)).
5. Students may not send, share, view or possess pictures, text messages, e-mails or other material of an obscene nature using District provided access to the Internet.
6. Students shall not use engage in discrimination, harassment, intimidation, threats, or bullying on the basis of actual or perceived disability, gender, gender identity, gender expression, nationality, race or ethnicity, religion, sexual orientation, or any other characteristic that is contained in the definition of hate crimes set forth in Section 422.55 of the Penal Code, Education Code 233, or association with a person or group with one or more of these actual or perceived characteristics.

## CURRENT REGULATION

Instruction

AR 6163.4(c)

### On-Line/Internet Services: User Obligations and Responsibilities (continued)

"Harassment, threats or intimidation" means the pupil has intentionally engaged in harassment, threats, or intimidation, directed against school District personnel or pupils, that is sufficiently severe or pervasive to have the actual and reasonably expected effect of materially disrupting class work, creating substantial disorder and invading the rights of either school personnel or pupils by creating an intimidating or hostile educational environment.

(cf. 5131 - Conduct)

(cf. 5145.3 - Nondiscrimination/Harassment) (cf. 5145.9 - Hate-Motivated Behavior)

7. Students shall not engage in harassment cyberbullying.

Harassment commonly known as or cyberbullying, refers to any severe or pervasive verbal communications made by means of an electronic act, and including one or more acts committed by a pupil or group of pupils as defined in Education Code Section 48900.2, 48900.3, or 48900.4, directed toward one or more pupils that has or can be reasonably predicted to have the effect of one or more of the following:

- a. Placing a reasonable pupil or pupils in fear of harm to that pupil's or those pupils' person or property.
- b. Causing a reasonable pupil to experience a substantially detrimental effect on his or her physical or mental health.
- c. Causing a reasonable pupil to experience substantial interference with his or her academic performance.
- d. Causing a reasonable pupil to experience substantial interference with his or her ability to participate in or benefit from the services, activities, or privileges provided by a school.

"Electronic act" means the transmission of a communication, including, but not limited to, a message, text, sound, or image, or a post on a social network Internet Web site, by means of an electronic device, including, but not limited to, a telephone, wireless telephone, or other wireless communication device, computer or pager.

## CURRENT REGULATION

Instruction

AR 6163.4(d)

### On-Line/Internet Services: User Obligations and Responsibilities (continued)

"Reasonable pupil" means a pupil, including but not limited to, an exceptional needs pupil, who exercises average care, skill, and judgment in conduct for a person of his or her age, or for a person of his or her age with his or her exceptional needs.

8. Students shall not encourage the use of drugs, alcohol or tobacco, nor shall they promote unethical practices or any activity prohibited by law, board policy, or administrative regulations.
9. Students shall not intentionally upload, download or create computer viruses and/or maliciously attempt to harm or destroy District equipment or materials or manipulate the data, including "hacking."
10. Students shall not gain or attempt to disrupt or gain unauthorized access to District servers and data bases or files/ accounts of staff or other students.
11. Students shall not attempt to access another student or staff email accounts to read messages, interfere with their ability to send or receive electronic mail, or delete, copy, modify or use another's individual identity.
12. In the event a student mistakenly violates any of the above listed provisions, she/he shall report the incident to a staff member within a reasonably appropriate time. Further shall promptly disclose to a staff member any message or other materials they receive that are inappropriate or make them feel uncomfortable.

### Violation of District Policy /Regulation or Acceptable Use Agreement

The principal or designee shall make decisions regarding whether or not a user has violated these regulations and may deny, revoke or suspend a user's access.

Whenever a student is found to have violated Board Policy, Administrative Regulation, or Acceptable Use Agreement his/her Principal or designee may cancel or limit a his/her user privileges or increase supervision of the student's use of the District's technological resources, as appropriate. Parent(s)/Guardian(s) may also be held financially liable per signed agreements. Additionally, failure to abide by the guidelines set forth in this regulation may result in any or all of the following actions:



## CURRENT REGULATION

Instruction

AR 6163.4(e)

### On-Line/Internet Services: User Obligations and Responsibilities(continued)

Violation of District Policy /Regulation or Acceptable Use Agreement

Parent conference;

Suspension and or termination of computer-use privileges and/or e- mail and Internet access;

Discipline as appropriate including suspension and or expulsion;

Referral to law enforcement authorities;

Legal action to recover damages and penalties; or

Other appropriate consequences

(cf. 5144 -Discipline)

(cf. 5144.1 -Suspension and Expulsion/Due Process)

(cf. 5144.2 - Suspension and Expulsion/Due Process (Students with Disabilities)

Regulation  
adopted: 8-11-98  
revised: 3-24-09  
revised: 12-10-14

PARAMOUNT UNIFIED SCHOOL DISTRICT  
Paramount, California

# PROPOSED REGULATION

## Instruction

AR 6163.4(a)

### Student Use of Technology

It is the policy of Paramount Unified School District to prevent students from engaging in the following while using District resources including computers and access to the Internet:

- View or transmit inappropriate material;
- Engage in unauthorized access to websites, databases, or servers and other unlawful online activity;
- Disclose, use or disseminate personal identification information of minors; or
- Violate the Children's Internet Protection Act (Pub. L. No. 106), 554 and 47 USC 254(h).

At the beginning of each school year, parents/ guardians shall be notified of the District's Acceptable Use Agreement and Administrative Regulations regarding access by students to the Internet and on-line services. Additionally, all staff shall receive a copy of this administrative regulation, the accompanying Board policy, and the District's Acceptable Use Agreement describing expectations for appropriate use of the system.

The principal or designee shall oversee the maintenance of each school's technological resources and may establish guidelines and limits on their use. He/ she shall ensure that all students using these resources receive training in digital citizenship regarding the norms of appropriate, responsible behavior with regard to technology use. ~~their proper use.~~

Teachers, administrators, and/ or library media specialists shall prescreen technological resources and online sites that will be used for instructional purposes to ensure they are appropriate for the intended purpose and the age of the students.

(cf. 6163.1 - Library Media Centers)

Students are authorized to use District resources to access the Internet or other online services in accordance with Board policy, the District's Acceptable Use Agreement, and the user obligations and responsibilities specified below:

1. Unless otherwise instructed by school personnel, students shall not disclose, use or disseminate personal identification information about themselves or others when using electronic mail, chat rooms, or other forms of direct electronic communication. Students are also cautioned not to disclose such information by other means to individuals located through the Internet without the permission of their parents/ guardians.

## PROPOSED REGULATION

Instruction

AR 6163.4(b)

### On-Line /Internet Services: User Obligations and Responsibilities (continued)

Personal information includes the student's name, address, telephone number, Social Security number, or other individually identifiable information.

1. Students shall not disclose their District internet account information or use another student's account. The student in whose name an online services account is issued is responsible for its proper use at all times. Students shall use the system only under the account to which they have been assigned.
2. Students shall not engage in commercial or political activity unless directly related to school activity or curriculum. The District reserves the right to monitor any online communication for improper use.
3. Students shall not access, post, submit, publish or display material that is harmful to others or that is threatening, obscene, lewd, vulgar, or disruptive including, but not limited to, pictures, images, graphic image files, or other visual depiction. The term "harmful" means:
  - a. taken as a whole and with respect to minors, appeals to a sexual interest in nudity, sex, or excretion; or
  - b. depicts, describes, or represents, in a patently offensive way with respect to what is suitable for minors, an actual or simulated sexual act, actual or simulated sexual contact sexual acts, or a lewd exhibition that taken as a whole, lacks serious literary, artistic, political, or scientific value as to minors. (47 USC 254(h5)).
5. Students may not send, share, view or possess pictures, text messages, e-mails or other material of an obscene nature using District provided access to the Internet.
6. Students shall not use engage in discrimination, harassment, intimidation, threats, or bullying on the basis of actual or perceived disability, gender, gender identity, gender expression, nationality, race or ethnicity, religion, sexual orientation, or any other characteristic that is contained in the definition of hate crimes set forth in Section 422.55 of the Penal Code, Education Code 233, or association with a person or group with one or more of these actual or perceived characteristics.

## PROPOSED REGULATION

Instruction

AR 6163.4(c)

### On-Line /Internet Services: User Obligations and Responsibilities (continued)

"Harassment, threats or intimidation" means the pupil has intentionally engaged in harassment, threats, or intimidation, directed against school District personnel or pupils, that is sufficiently severe or pervasive to have the actual and reasonably expected effect of materially disrupting class work, creating substantial disorder and invading the rights of either school personnel or pupils by creating an intimidating or hostile educational environment.

(cf. 5131 - Conduct)

(cf. 5145.3 - Nondiscrimination/ Harassment) (cf. 5145.9 - Hate-Motivated Behavior)

#### 7. Students shall not engage in harassment cyberbullying

Harassment commonly known as or cyberbullying, refers to any severe or pervasive verbal communications made by means of an electronic act, and including one or more acts committed by a pupil or group of pupils as defined in Education Code Section 48900.2, 48900.3, or 48900.4, directed toward one or more pupils that has or can be reasonably predicted to have the effect of one or more of the following:

- a. Placing a reasonable pupil or pupils in fear of harm to that pupil's or those pupils' person or property.
- b. Causing a reasonable pupil to experience a substantially detrimental effect on his or her physical or mental health.
- c. Causing a reasonable pupil to experience substantial interference with his or her academic performance.
- d. Causing a reasonable pupil to experience substantial interference with his or her ability to participate in or benefit from the services, activities, or privileges provided by a school.

"Electronic act" means the transmission of a communication, including, but not limited to, a message, text, sound, or image, or a post on a social network Internet Web site, by means of an electronic device, including, but not limited to, a telephone, wireless telephone, or other wireless communication device, computer or pager.

## PROPOSED REGULATION

Instruction

AR 6163.4(d)

### On-Line/Internet Services: User Obligations and Responsibilities (continued)

"Reasonable pupil" means a pupil, including but not limited to, an exceptional needs pupil, who exercises average care, skill, and judgment in conduct for a person of his or her age, or for a person of his or her age with his or her exceptional needs.

8. Students shall not encourage the use of drugs, alcohol or tobacco, nor shall they promote unethical practices or any activity prohibited by law, board policy, or administrative regulations.
9. Students shall not intentionally upload, download or create computer viruses and/ or maliciously attempt to harm or destroy District equipment or materials or manipulate the data, including "hacking."
10. Students shall not gain or attempt to disrupt or gain unauthorized access to District servers and data bases or files/accounts of staff or other students
11. Students shall not attempt to access another student or staff email accounts to read messages, interfere with their ability to send or receive electronic mail, or delete, copy, modify or use another's individual identity.
12. In the event a student mistakenly violates any of the above listed provisions, she/ he shall report the incident to a staff member within a reasonably appropriate time. Further shall promptly disclose to a staff member any message or other materials they receive that are inappropriate or make them feel uncomfortable.

### One-to-One Computers and Digital Devices: User Obligations and Responsibilities

The Board's policy and rules concerning technology use apply at any time or place, on or off school property. Students are responsible for obeying any additional rules concerning care of District-owned computers and digital devices. The Paramount Unified School District One-to-One Initiative provides additional opportunities for seamless technology integration for participating students and is expected to:

- Provide each student participating increased access to technology devices and services to enhance personalized learning.

## PROPOSED REGULATION

Instruction

AR 6163.4(d)

### One-to-One Computers and Digital Devices: User Obligations and Responsibilities

- Increase student engagement with curriculum and promote the day-to-day use of twenty-first century skills.
- Provide the technology tools to allow full implementation of the District curriculum.

### Acceptable use for One-to-One Computers and Digital Devices

All students are responsible for their actions and activities involving computers for their digital files, passwords and accounts. These rules provide general guidance concerning the use of the computers and digital devices and examples of prohibited uses.

- Paramount Unified School District's computers and digital devices are provided for educational purposes and research consistent with district's mission, curriculum and instructional goals.
- Students must comply with all Board policies, school rules and expectations concerning student conduct and communications when using computers and digital devices, whether on or off school property.
- Students also must comply with all specific instructions from school staff and volunteers when using computers and digital devices.

### Device Privacy for One-to-One Computers and Digital Devices

The laptop device and its contents remain the property of the school. No data stored on this laptop device is personal or private and the student has no reasonable expectation of privacy in such data. No right of privacy exists in the use of a device. Files and content downloaded, created, transmitted/shared and stored on a device are not private and shall be subject to inspection, adjustment, removal, and/or deletion by site and district personnel. To ensure compliance with board policy, the *Student/Parent Laptop Usage Policy Technology* and the *Laptop Student Responsibility Pledge/Contract* will be collected from students prior to the distribution of the One-to-One computer. PUSD personnel may monitor all files, communications and online activities of individuals who access a device. PUSD staff will disclose information to law enforcement or other third parties, as a response to evidence of illegal activity in a criminal investigation. Additionally, any writings that indicate a student might be subject to harming themselves or someone else will be reported to officials and civil authorities.

# PROPOSED REGULATION

Instruction

AR 6163.4(e)

## Damage to One-to-One Computers and Digital Devices

Damage to a device must be reported within 24 hours to the school office. Failure to report damage in the timely manner may increase the likelihood that the damage is not covered and result in a financial obligation for the student/parent/guardian in the amount of repair costs for the damaged property.

## Loss of One-to-One Computers and Digital Devices

In the case of loss or theft occurring away from school grounds, the student/parent/guardian must report the incident to the law enforcement officials of jurisdiction within 24 hours of the occurrence and then provide documentation of the aforementioned law enforcement report to the school principal or designee within one school day of the occurrence.

## Repairs of One-to-One Computers and Digital Devices only by District Technology Office

Paramount Unified School District is responsible for arranging for performance of any and all repairs to electronic devices. Students and parents (or legal guardians) may not and should never attempt to repair a device themselves or through any party other than the school district.

## Device Return for One-to-One Computers and Digital Devices

Computers must be returned in acceptable working order at the end of the school year or whenever requested by school staff. Devices and their accessories will be returned during extended breaks during the school year and during the final week of school unless otherwise instructed by school officials. If a student withdraws or is expelled from the Paramount Unified School District, the device must be returned immediately.

## Miscellaneous Issues for One-to-One Computers and Digital Devices

- Confiscation/restriction of privileges/disciplinary action. Violation of policies or rules governing the use of computers and digital devices, or any careless use of a computer may result in a student's computer being confiscated and/or a student only being allowed to use the computer under the direct supervision of school staff. The student will also be subject to disciplinary action for any violations of Board policies/procedures or school rules.
- Required sharing of computer passwords with school staff. Any student to whom a Computer is issued must share with the school department any passwords, codes, or keys to allow the technology

## PROPOSED REGULATION

Instruction

AR 6163.4 (f)

### Miscellaneous Issues for One-to-One Computers and Digital Devices

staff unlimited access to any and all materials on the computer. Failure to provide such access will result in a school discipline and confiscation or limitations placed on future use of the computer.

- Parent access to student computer passwords. Upon request, parents may have access to their child's login password, codes, or keys. Parents are responsible for supervising their child's use of the computer and internet access when in use at home.
- Use of computer by others. Computers and digital devices may only be used by the student to whom it is issued or by any family members assisting them with their educational work and consistent with the educational purpose of these computers and digital devices. All use of computers and digital devices by all persons must comply with the District's Technology Use Policy and Rules.

### Violation of District Policy/ Regulation or Acceptable Use Agreement

- Parent conference;
- Suspension and/ or termination of computer-use privileges and/or e- mail and Internet access;
- Discipline as appropriate including suspension and/ or expulsion;
- Referral to law enforcement authorities;
- Legal action to recover damages and penalties; or
- Other appropriate consequences

(cf. 5144 - Discipline)

(cf. 5144.1 - Suspension and Expulsion/ Due Process)

(cf. 5144.2 - Suspension and Expulsion/ Due Process

(Students with Disabilities)

Regulation  
adopted: 8-11-98  
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revised: 12-10-14

PARAMOUNT UNIFIED SCHOOL DISTRICT  
Paramount, California